ADOPTED BUDGET AND CERTIFICATE OF TAXES  
Fiscal Year July 1, 2008 - June 30, 2009  

ASSESSING JURISDICTION:  
MARION COUNTY ASSESSOR  

File two copies of the Adopted Budget Summary, two copies of the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 17, 2008.

| County Name: | MARION | Date Budget Adopted: | 02/20/2008 |
| Clerk's Name: | Drew Sanders | Clerk's Address: | 214 E Main St, Ste 10, Knoxville, IA 50138 |

## ADOPTED BUDGET SUMMARY

<table>
<thead>
<tr>
<th>FUND</th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>H</th>
<th>I</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Use Whole Dollars)</td>
<td>Actual</td>
<td>FYE 6-30-2007</td>
<td>FYE 6-30-2008</td>
<td>FYE 6-30-2009</td>
<td>Transfers Out</td>
<td>Estimated Ending Fund Balance June 30, 2009</td>
<td>Estimated Beginning Fund Balance July 1, 2008</td>
<td>Estimated Other Receipts</td>
<td>Transfers In</td>
</tr>
<tr>
<td>1. Assessment Expense</td>
<td>248,625</td>
<td>317,651</td>
<td>298,358</td>
<td>44,737</td>
<td>37,203</td>
<td>9,474</td>
<td>24,113</td>
<td>272,305</td>
<td></td>
</tr>
<tr>
<td>2. FICA</td>
<td>13,176</td>
<td>282</td>
<td>804</td>
<td>431</td>
<td>12,223</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. IPERS</td>
<td>10,937</td>
<td>156</td>
<td>603</td>
<td>354</td>
<td>10,136</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Emergency</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Unemployment Comp.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Special Appraisers</td>
<td>33,000</td>
<td>35,000</td>
<td>70,750</td>
<td>0</td>
<td>115</td>
<td>(1,655)</td>
<td>2,326</td>
<td>0</td>
<td>70,194</td>
</tr>
<tr>
<td>7. Tort Liability</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. TOTAL</td>
<td>281,625</td>
<td>352,651</td>
<td>369,108</td>
<td>24,113</td>
<td>45,290</td>
<td>36,955</td>
<td>12,585</td>
<td>24,113</td>
<td>364,858</td>
</tr>
</tbody>
</table>

A copy of the Supplemental Detail Schedule 673-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Adopted taxes cannot exceed published amounts for Column I.

## PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute the budget-year property taxes and utility excise tax estimate:

<table>
<thead>
<tr>
<th>FUND</th>
<th>AW</th>
<th>BW</th>
<th>CW</th>
<th>DW</th>
<th>EW</th>
<th>FW</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Use Whole Dollars)</td>
<td>Utility Tax Replacement and Property Tax Dollars</td>
<td>Taxable Valuation With Gas &amp; Electric Utilities</td>
<td>Tax Rate (x.xxxxx)</td>
<td>Taxable Valuation Without Gas &amp; Electric Utilities</td>
<td>Property Taxes Levied</td>
<td>Estimated Utility Tax Replacement Excise Taxes</td>
</tr>
<tr>
<td>1. Assessment Expense</td>
<td>280,864</td>
<td>1,040,237,764</td>
<td>0.02700</td>
<td>1,008,537,820</td>
<td>272,305</td>
<td>8,559</td>
</tr>
<tr>
<td>2. FICA</td>
<td>12,609</td>
<td>1,040,237,764</td>
<td>0.01212</td>
<td>1,008,537,820</td>
<td>12,223</td>
<td>386</td>
</tr>
<tr>
<td>3. IPERS</td>
<td>10,450</td>
<td>1,040,237,764</td>
<td>0.01005</td>
<td>1,008,537,820</td>
<td>10,136</td>
<td>314</td>
</tr>
<tr>
<td>4. Emergency</td>
<td>0</td>
<td>1,040,237,764</td>
<td>0.00000</td>
<td>1,008,537,820</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Unemployment Comp.</td>
<td>0</td>
<td>1,040,237,764</td>
<td>0.00000</td>
<td>1,008,537,820</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Special Appraisers</td>
<td>72,405</td>
<td>1,040,237,764</td>
<td>0.06960</td>
<td>1,008,537,820</td>
<td>70,194</td>
<td>2,211</td>
</tr>
<tr>
<td>7. Tort Liability</td>
<td>0</td>
<td>1,040,237,764</td>
<td>0.00000</td>
<td>1,008,537,820</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. TOTAL</td>
<td>376,328</td>
<td>1,364,177</td>
<td>0.36177</td>
<td>1,346,585</td>
<td>364,858</td>
<td>11,470</td>
</tr>
</tbody>
</table>

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for July 1, 2008 to June 30, 2009, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.

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<th></th>
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__ The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication.__

__ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.__

__ The budget was certified on or before March 17, 2008.__

__ Correct valuations were used in columns BW and DW.__

__ Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.__

__ Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.__

(10/08/07) County Auditor's Signature of Certification

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**COUNTY AUDITOR'S CERTIFICATION**

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