



MARION COUNTY encourages all citizens of the county to attend Board of Supervisors' meetings. Board of Supervisors' chambers are handicapped accessible and county staff members are available to provide assistance. If you are hearing impaired, vision impaired, or a person with limited English proficiency and require an interpreter or reader, please contact us by noon on the business day prior to scheduled meetings to arrange for assistance (641 828-2231). TTY telephone service is available for the hearing impaired through Relay Iowa (800-735-2942). For questions about ADA compliance or related issues, contact Steve Edwards (641-828-2213 or 641-891-8225).



**The following information is available for participating in the meeting electronically.**

**If you wish to participate see instruction below:**

- All participants will be muted upon entering the meeting
- Participants are asked to use the chat feature to let the meeting controller know that they would like to address the Board, either during the open comments segment or if attending the meeting to address the Board for a specific agenda item.

Marion County is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us06web.zoom.us/j/88188363680?pwd=V1ZhdkF6TWk0emRGMVMvMTIzbWhhQT09>

Meeting ID: 881 8836 3680

Passcode: 915540



# **MARION COUNTY BOARD OF SUPERVISORS REGULAR AGENDA**

**3014 E Main St, Knoxville, Iowa**

**January 24, 2023 9:00 A.M.**



# I. CALL TO ORDER AND ROLL CALL

Mark Raymie\_\_\_\_\_

Steve McCombs\_\_\_\_\_

Kisha Jahner\_\_\_\_\_



## II. AGENDA

### 1. January 24, 2023 - Regular Session Agenda



### III. COMMUNICATION



## IV. PUBLIC COMMENTS:

This is the portion of our agenda during which we hear any public comment about any item NOT on the agenda below. If you are here to be heard on an agenda item, please wait for that item's discussion portion of the agenda to make your comment about the item. Thank you.





## V. CONSENT AGENDA:

(All items listed under the consent agenda will be enacted by one motion.)

1. Marion County Claims through 1/24/2023.
2. Marion County Board of Supervisor Regular Session Minutes: 1/10/2023
3. Marion County employee salary adjustments. Complete list available in the Human Resource Office.
4. Marion County Conservation Board warrants #248765 - #248805 through 1/17/2023.



# KNOXVILLE PUBLIC LIBRARY



Director: Roslin Thompson

# KNOXVILLE PUBLIC LIBRARY

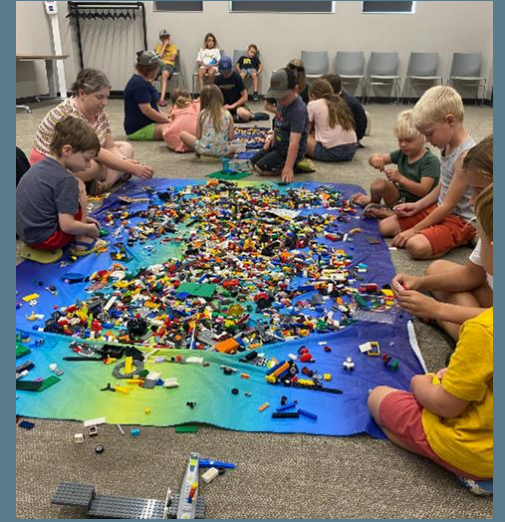
## SUMMER READING PROGRAM



## LOCAL ARTIST EXHIBITS



## LEGO DAYS



## AUTHOR TALK



*The Devil has my  
Consent: the True  
Story of the Salem  
Witch Trials*

Wednesday, Oct. 26 @ 1:30pm

\* 213 E. Montgomery St. \* 641-828-0585\*

Knoxville Public Library: Connecting People, Places & Ideas

## YEAR IN REVIEW

8,438 registered cardholders

220 programs for all ages

22,097 visits to the Library

40,007 physical items to borrow

138,638 electronic items

15,245 items loaned to rural  
County residents

## STATE HISTORICAL SOCIETY OF IOWA



**2 3 / 2 4  
FUNDING  
REQUEST**

**THE KNOXVILLE PUBLIC LIBRARY REQUESTS  
A FUNDING LEVEL OF \$100,000 IN FY2023/24,  
AN INCREASE OF \$5,000 OVER FY2022/23 .**

**FUNDING NEEDS TO BE ALLOCATED  
EQUITABLY BASED UPON A CLEAR  
MATRIX.**

**THE KNOXVILLE PUBLIC LIBRARY  
REQUESTS THAT, EACH LIBRARY  
RECEIVE A BASE PAYMENT OF \$5,000.**

**AND THAT THE REMAINDER OF THE  
ALLOCATION BE DIVIDED AMONG THE  
LIBRARIES BASED ON THE PREVIOUS  
YEAR'S CHECKOUTS TO RURAL  
COUNTY RESIDENTS.**

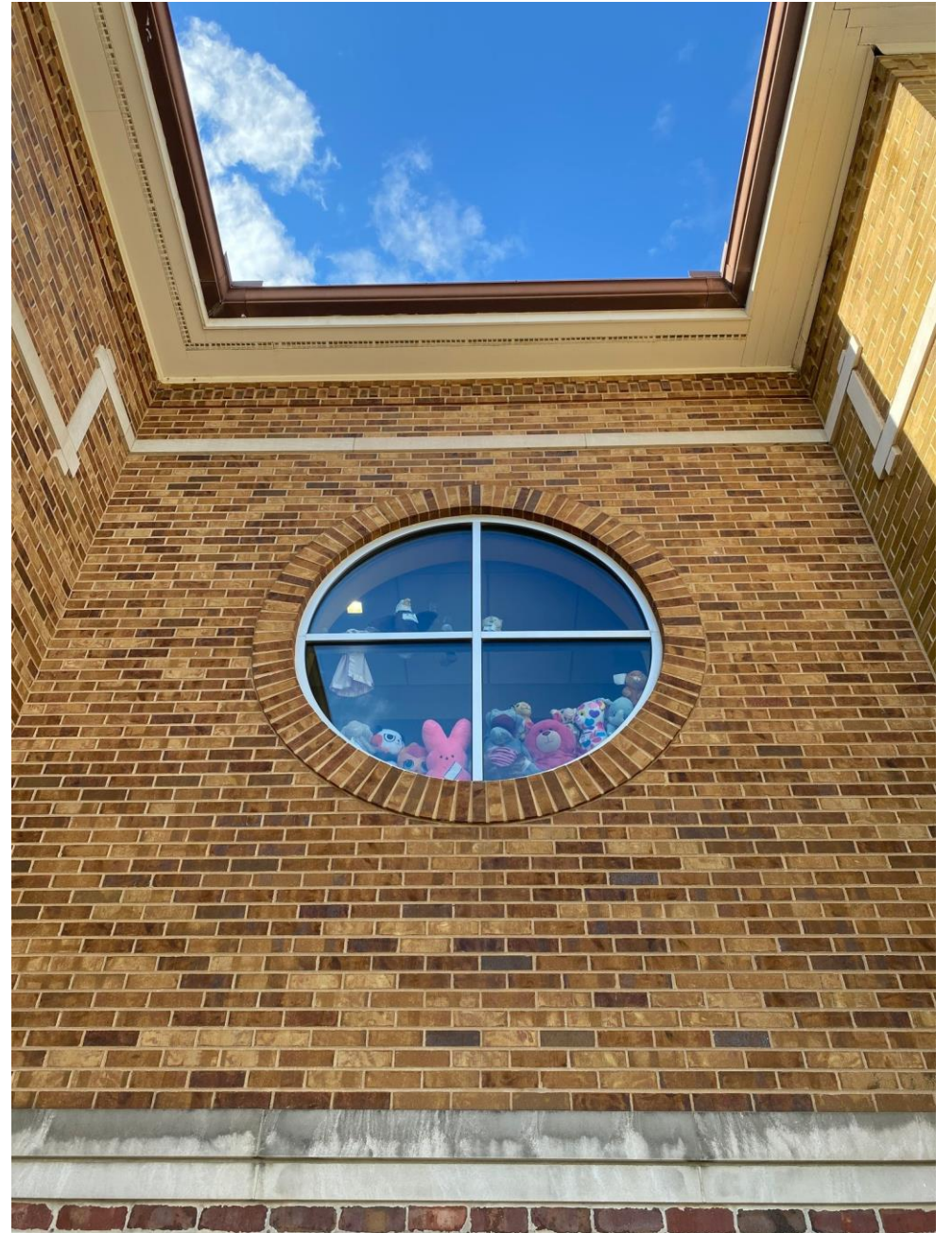
THE KNOXVILLE PUBLIC LIBRARY BELIEVES:

**THAT PUBLIC LIBRARIES BRING VALUE.**



THANK  
YOU!

FOR YOUR ONGOING  
SUPPORT OF THE  
KNOXVILLE PUBLIC  
LIBRARY.



# BUSSEY COMMUNITY LIBRARY



Director: Chelzie Pinegar

# BUSSEY COMMUNITY LIBRARY

## SUMMER READING PROGRAM

- BLANK PARK ZOO
- BEE KEEPING
- CAMPFIRE STORIES  
& S'MORES
- SCAVENGER HUNT



**FY21/22  
RURAL  
CIRCULATION:  
379**

## PROGRAM HIGHLIGHTS

- BOOK CLUB FOR  
4TH - 6TH GRADERS
- BOOK GIVEAWAY
- SIDEWALK CHALKING
- CRAFT CLASS
- KNITTING & CROCHET GROUP
- MARION COUNTY  
COMMUNITY READ



**AS THE COVID-19 PANDEMIC  
SLOWED, WE LOOKED AT OUR  
LIBRARY AS A SACRED SPACE.**

**A SPACE TO GROW AND FIND  
COMMUNITY ONCE AGAIN.**

**WE SERVED OUR NEIGHBORHOOD  
AND THOSE CLOSE TO US WITH  
INFORMATION AND EVENTS  
GEARED TOWARD EVERY AGE.**

**AS WE CONTINUE ON INTO  
FY2022-2023, WE  
REMEMBER OUR  
ACHIEVEMENTS AND SET  
OUR GOALS ACCORDINGLY.**

**REACHING MORE,  
SUPPLYING MORE, AND  
PROVIDING A STABLE  
FOUNDATION FOR  
COMMUNITY GROWTH.**



**2 3 / 2 4**  
**FUNDING**  
**REQUEST**

**THE BUSSEY COMMUNITY LIBRARY REQUESTS**  
**A FUNDING LEVEL OF \$100,000**  
**FOR ALL MARION COUNTY LIBRARIES IN FY2023/24,**  
**AN INCREASE OF \$5,000 OVER FY2022/23 .**

**FUNDING NEEDS TO BE ALLOCATED**  
**EQUITABLY BASED UPON A CLEAR**  
**MATRIX.**

**THE BUSSEY COMMUNITY**  
**LIBRARY REQUESTS THAT, EACH**  
**LIBRARY RECEIVE A BASE**  
**PAYMENT OF \$5,000.**

**AND THAT THE REMAINDER OF**  
**THE ALLOCATION BE DIVIDED**  
**AMONG THE LIBRARIES BASED**  
**ON THE PREVIOUS YEAR'S**  
**CHECKOUTS TO RURAL COUNTY**  
**RESIDENTS.**

**THE BUSSEY COMMUNITY LIBRARY  
BELIEVES:**

**THAT LITERACY REMAINS THE BEST PATHWAY  
FOR LIFELONG SUCCESS.**

THANK  
YOU!

FOR YOUR  
ONGOING  
SUPPORT  
OF THE  
BUSSEY  
COMMUNITY  
LIBRARY.



# MELCHER-DALLAS PUBLIC LIBRARY



# Director: Lori Davis



F Y 2 1 / 2 2  
R U R A L  
C I R C U L A T I O N :  
1 , 0 4 1

## SUCCESS

The Melcher-Dallas Public  
Library just celebrated  
5 years in the "neW" building!

We are enjoying Welcoming  
many neW families to our  
school district .



## PROJECTS

This summer We provided take  
and make activities for families.  
Dioramas and miniature gardens  
Were the favorites!



## IN PROGRESS

We continue to have our festival of  
trees and We're looking forWard to a  
great event this year.

Please join us!

Additionally, We plan to start a neW  
book club and join With the other  
County Libraries to host a 1 Book: 1  
County event.



## RESULTS

In the last year We have added  
some preschool items: a puppet  
theater, Wooden toWn With road,  
and a draWing easel.

So many happy youngsters!

## CHALLENGES

What a strange last couple  
of years it's been!

Despite this, With your support,  
everyone in our community has a  
richer, more educational  
experience at their public  
library.

**2 3 / 2 4  
FUNDING  
REQUEST**

**THE MELCHER-DALLAS PUBLIC LIBRARY REQUESTS  
A FUNDING LEVEL OF \$100,000  
FOR ALL MARION COUNTY LIBRARIES IN FY2023/24,  
AN INCREASE OF \$5,000 OVER FY2022/23 .**

**FUNDING NEEDS TO BE ALLOCATED  
EQUITABLY BASED UPON A CLEAR  
MATRIX.**

**THE MELCHER-DALLAS PUBLIC LIBRARY  
REQUESTS THAT, EACH LIBRARY RECEIVE A  
BASE PAYMENT OF \$5,000.**

**AND THAT THE REMAINDER OF THE  
ALLOCATION BE DIVIDED AMONG THE  
LIBRARIES BASED ON THE PREVIOUS  
YEAR'S CHECKOUTS TO RURAL COUNTY  
RESIDENTS.**

**THE  
MELCHER-DALLAS PUBLIC LIBRARY  
BELIEVES:**

**THAT EVERY PUBLIC LIBRARY  
MAKES A POSITIVE IMPACT ON THEIR COMMUNITY.**

THANK  
YOU!

FOR YOUR  
ONGOING SUPPORT  
OF THE  
MELCHER-DALLAS  
PUBLIC LIBRARY.





# PELLA PUBLIC LIBRARY



# PELLA PUBLIC LIBRARY

COMPLETED

SUMMER LIBRARY PROGRAM:  
READ BEYOND THE BEATEN PATH

RFID TRANSITION

NEW STRATEGIC PLAN



FY21/22  
RURAL  
CIRCULATION:  
30,304

## HIGHLIGHTS

WRITING WORKSHOPS

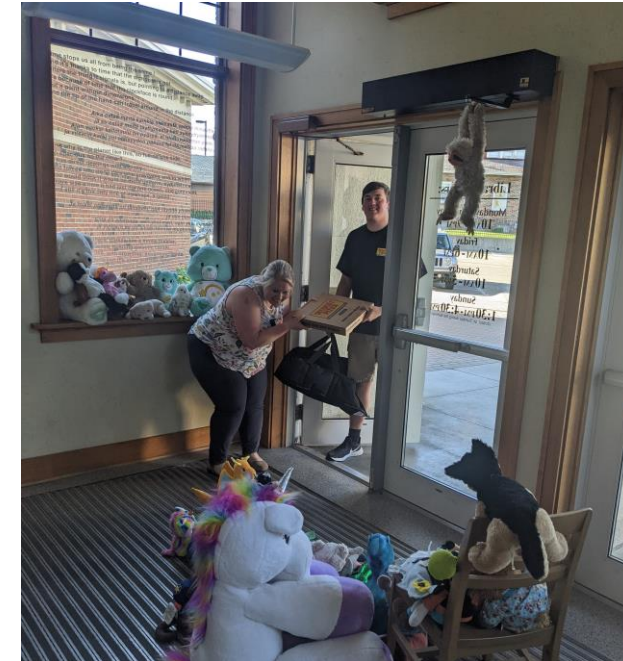
TAKE & MAKE  
PROJECTS  
FOR ALL AGES

CAKE & BAKE TAKE & MAKE



## OUR MISSION:

PELLA PUBLIC LIBRARY  
ENRICHES OUR COMMUNITY BY  
WELCOMING, CREATING, AND  
NURTURING CURIOUS MINDS  
AND LIFELONG LEARNING.



**2 3 / 2 4  
FUNDING  
REQUEST**

**THE PELLA PUBLIC LIBRARY REQUESTS  
A FUNDING LEVEL OF \$100,000 IN FY2023/24,  
AN INCREASE OF \$5,000 OVER FY2022/23 .**

**FUNDING NEEDS TO BE ALLOCATED  
EQUITABLY BASED UPON A CLEAR  
MATRIX.**

**THE PELLA PUBLIC LIBRARY REQUESTS  
THAT, EACH LIBRARY RECEIVE A BASE  
PAYMENT OF \$5,000.**

**AND THAT THE REMAINDER OF THE  
ALLOCATION BE DIVIDED AMONG THE  
LIBRARIES BASED ON THE PREVIOUS  
YEAR'S CHECKOUTS TO RURAL COUNTY  
RESIDENTS.**

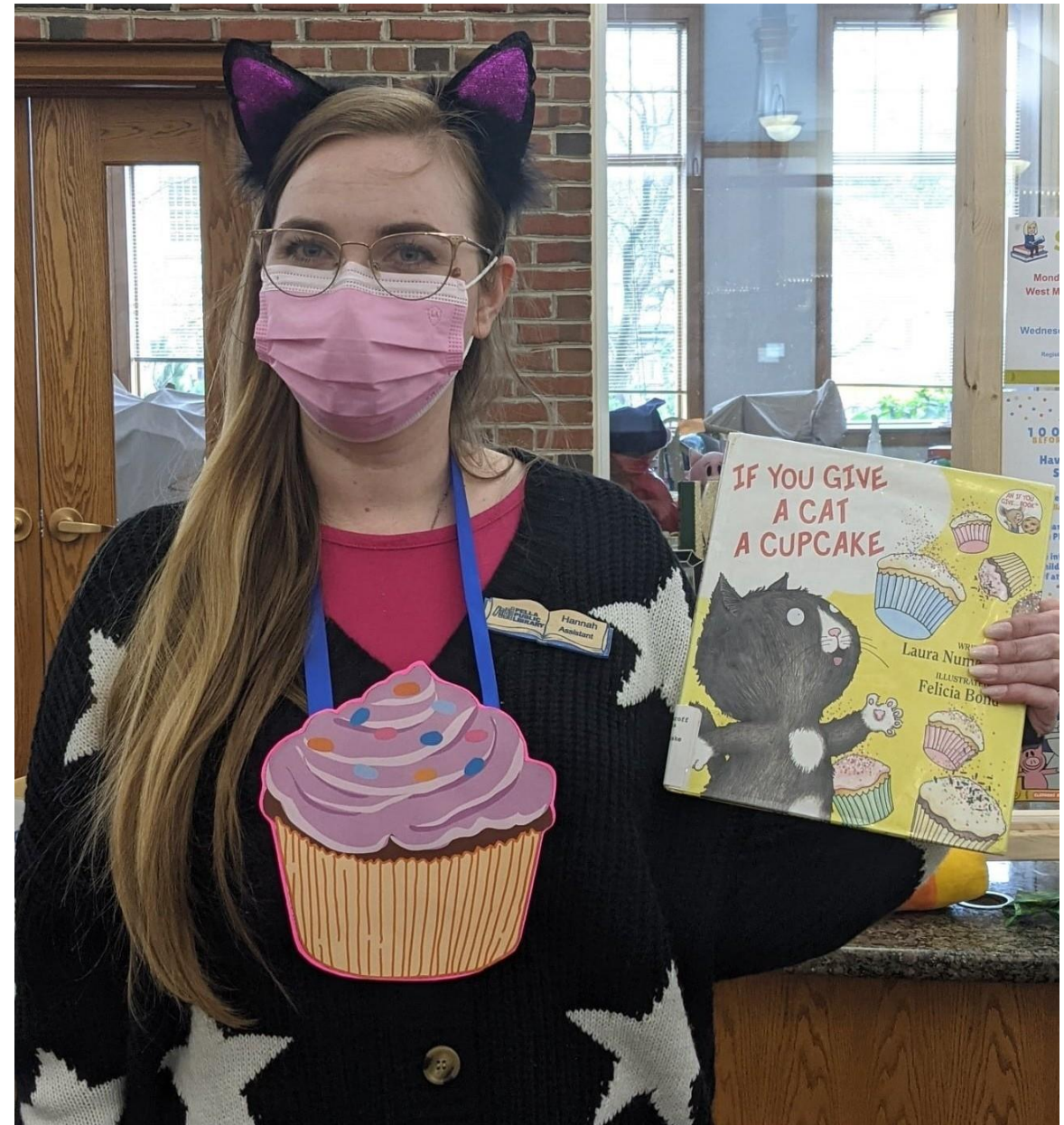
**THE PELLA PUBLIC LIBRARY BELIEVES:**

**THAT EVERY COMMUNITY DESERVES WELL FUNDED  
COMMUNITY SERVICES, INCLUDING PUBLIC LIBRARIES.**



THANK YOU!

FOR YOUR  
ONGOING  
SUPPORT OF THE  
PELLA PUBLIC  
LIBRARY.





Marion County Library Funding				
Budget Year	Required Funding	County Funding	Rural Valuation	Funding per \$1000
2023-2024	\$62,426	\$100,000	\$924,829,956	0.1081
2022-2023	\$59,762	\$95,000	\$885,363,997	0.1073
2021-2022	\$57,291	\$95,000	\$848,755,334	0.1119
2020-2021	\$55,573	\$95,000	\$823,296,656	0.1154
2019-2020	\$50,598	\$95,000	\$749,594,659	0.1267
2018-2019	\$48,648	\$90,000	\$720,706,921	0.1249
2017-2018	\$47,244	\$90,000	\$699,905,276	0.1286
2016-2017	\$45,733	\$90,000	\$677,525,818	0.1328
2015-2016	\$42,795	\$80,000	\$633,997,488	0.1262
2014-2015	\$41,874	\$80,000	\$620,354,206	0.1290
2013-2014	\$40,847	\$80,000	\$605,134,492	0.1322
2012-2013	\$39,274	\$80,000	\$581,834,119	0.1375
2011-2012	\$36,728	\$80,000	\$544,117,151	0.1470
2010-2011	\$35,143	\$80,000	\$520,639,940	0.1537
2009-2010	\$33,771	\$80,000	\$500,316,453	0.1599
2008-2009	\$32,121	\$80,000	\$475,860,725	0.1681
2007-2008	\$29,204	\$80,000	\$432,655,069	0.1849
2006-2007	\$28,686	\$70,000	\$424,979,713	0.1647
2005-2006	\$28,281	\$70,000	\$418,982,601	0.1671
2004-2005	\$27,856	\$60,000	\$412,688,430	0.1454
2003-2004	\$29,236	\$80,000	\$433,124,591	0.1847
2002-2003	\$28,609	\$75,000	\$423,841,783	0.1770
2001-2002	\$27,876	\$70,000	\$412,976,528	0.1695
2000-2001	\$26,530	\$65,000	\$393,040,712	0.1654
** Rural Service Fund Levy Minimum = \$0.0675				
Iowa Code 256.69				
NOTE: FY24 REPRESENTED AT REQUESTED AMOUNT				

# MARION COUNTY FUNDING LEVELS

## 2. Discussion/action:

### IMPACT Annual Report





## Marion County

### Client Characteristics Report

Fiscal Year 2022 (October 1, 2021 – September 30, 2022)

Individual and Household Counts	
775	# Total households served
1,663	# Total individuals served
Individual Demographics	
153	Age 0-5
308	Age 6-13
124	Age 14-17
87	Age 18-24
360	Age 25-44
159	Age 45-54
102	Age 55-59
110	Age 60-64
146	Age 65-74
105	Age 75+
357	# Total individuals with a disabling condition served
69	# Veterans served
1	# Active military served
Household Housing Status	
424	# of renter households served
343	# of home owner households served
1	# of households in other permanent housing served
1	# of households experiencing homelessness served
6	# of households in other housing situations served
Households by Income Level (% of Federal Poverty Line)	
165	Up to 50% (\$13,875 annually / family of four)
136	51% - 75% (\$20,813 annually / family of four)
152	76% - 100% (\$27,750 annually / family of four)
147	101% - 125% (\$34,688 annually / family of four)
89	126% - 150% (\$41,625 annually / family of four)
42	151%-175% (\$48,563 annually / family of four)
30	176% - 200% (\$55,500 annually / family of four)
7	201% - 250% (\$69,375 annually / family of four)
7	250% or over
0	Unknown / not reported

Source: Nifcap database, IMPACT Community Action Partnership



## Marion County Research

Marion County Data Point	Source
87% of Marion County individuals surveyed indicated they preferred to access services by phone.	IMPACT Community Action Partnership, 2022 Customer Survey
5,880 (18.66%) Marion County residents had an income below 185% of the Federal Poverty Line (family of four with annual income less than \$48,563). <ul style="list-style-type: none"> <li>1,663: Marion County residents served by IMPACT</li> <li>4,217: Marion County residents who could benefit from our services that were not reached last year</li> </ul>	US Census Bureau, 2016-20 American Community Survey
\$78,522 is the annual income needed to sustain a family of four in Marion County.	MIT Living Wage Calculator
2.22% of Marion County households (300 households) receive public assistance (general assistance or TANF).	US Census Bureau, 2016-20 American Community Survey
17.44% of Marion County households (2,360 households) are cost-burdened (housing costs 30% or more of household income).	US Census Bureau, 2016-20 American Community Survey
55.2% of Marion County households with a female head of household have an income below 100% FPL (family of three with income less than \$23,030).	US Census Bureau, 2016-20 American Community Survey





3. Discussion/action:

Knoxville Township Trustee Appointments – terms ending 12/31/2024



#### 4. Discussion/action:

Advisory/Steering Committee for Marion County EMS



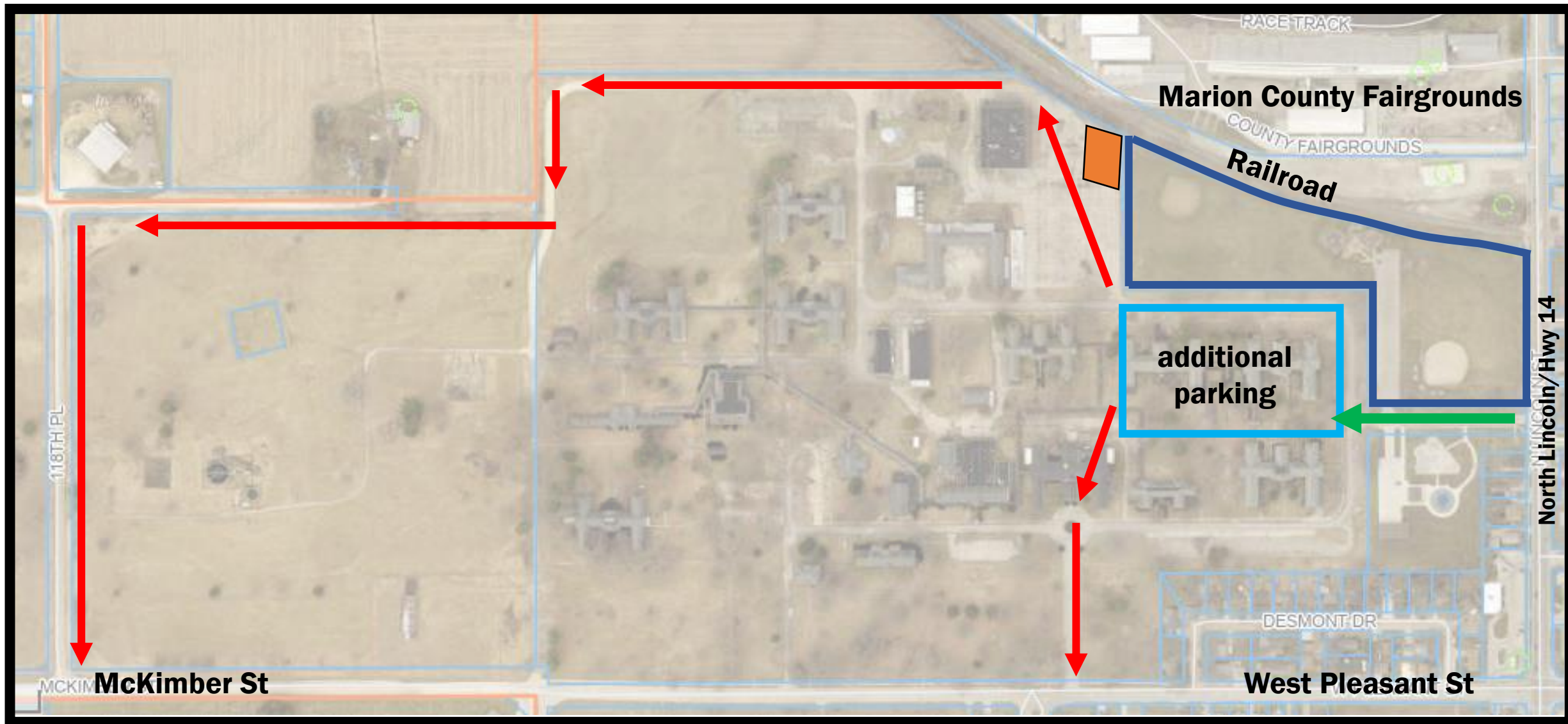
## 5. Discussion/action:

Lake Prairie Township and Summit Township – Ambulance Coverage



## 6. Board of Supervisor Updates





- Traffic Flow**
- Enter from North Lincoln/Hwy 14
  - Exit to West Pleasant St/McKimber St

- Lease from City of Knoxville
- Lease from Marion County
- Purchase from Marion County

## 7. Discussion/action:

### FY24 Marion County Budget

- Proposed Budget Summary
- Road Department



Form 634 - R  
Working

**PROPOSED BUDGET SUMMARY**  
**Marion County - Accounting**

**REVENUES & OTHER FINANCING SOURCES**

	General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	Budget 2023/2024 (F)	Re-estimated 2022/2023 (G)	Actual 2021/2022 (H)	
Taxes Levied on Property	10,824,516	3,574,550		635,276		15,034,342	14,379,278	14,860,953	1
Less: Uncollected Delinquent Taxes - Levy Year									2
Less: Credits to Taxpayers	355,750	137,056		14,816		507,622	759,689	797,849	3
Net Current Property Taxes	10,468,766	3,437,494		620,460		14,526,720	13,619,589	14,063,104	4
Delinquent Property Tax Revenue	500					500	500	1,874	5
Penalties, Interest & Costs on Taxes	53,000					53,000	53,000	75,609	6
Other County Taxes/TIF Tax Revenues	1,623,055	78,778		8,838		1,710,671	1,856,478	2,186,661	7
Intergovernmental	5,383,601	5,000,593		60,516		10,444,710	13,982,631	10,234,605	8
Licenses & Permits	27,800	18,700				46,500	51,150	59,041	9
Charges for Service	1,682,450	13,100				1,695,550	1,635,775	2,278,710	10
Use of Money & Property	110,500	255				110,755	75,960	83,649	11
Miscellaneous	159,470	39,700				199,170	396,388	342,556	12
<b>Subtotal Revenues</b>	<b>19,509,142</b>	<b>8,588,620</b>		<b>689,814</b>		<b>28,787,576</b>	<b>31,671,471</b>	<b>29,325,809</b>	<b>13</b>
Other Financing Sources:									
General Long-Term Debt Proceeds								11,000,000	14
Operating Transfers In	50,000	2,777,958		300,000		3,127,958	3,009,412	3,016,449	15
Proceeds of Capital Asset Sales	5,000					5,000	75,000	208,433	16
<b>Total Revenues &amp; Other Sources</b>	<b>19,564,142</b>	<b>11,366,578</b>		<b>989,814</b>		<b>31,920,534</b>	<b>34,755,883</b>	<b>43,550,691</b>	<b>17</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>									
Operating:									
Public Safety and Legal Services	5,873,312	468,062				6,341,374	5,843,537	5,326,035	18
Physical Health Social Services	3,268,772	191,718				3,460,490	4,588,028	2,829,540	19
Mental Health, ID & DD								1,472,297	20
County Environment and Education	1,879,794	771,492				2,651,286	2,211,232	2,276,851	21
Roads & Transportation	1,066,314	9,692,445				10,758,759	9,516,270	7,366,426	22
Government Services To Residents	1,249,420	35,000				1,284,420	1,050,339	858,419	23
Administration	5,152,604					5,152,604	4,267,283	4,274,739	24
Nonprogram Current									25
Debt Service				969,300		969,300	1,003,355	1,187,988	26
Capital Projects	5,340,000					5,340,000	5,205,224	12,493,365	27
<b>Subtotal Expenditures</b>	<b>23,830,216</b>	<b>11,158,717</b>		<b>969,300</b>		<b>35,958,233</b>	<b>33,685,268</b>	<b>38,085,660</b>	<b>28</b>
Other Financing Uses:									
Operating Transfers Out	350,000	2,777,958				3,127,958	3,009,412	3,016,449	29
Refunded Debt/Payments to Escrow									30
<b>Total Expenditures &amp; Other Uses</b>	<b>24,180,216</b>	<b>13,936,675</b>		<b>969,300</b>		<b>39,086,191</b>	<b>36,694,680</b>	<b>41,102,109</b>	<b>31</b>
<b>Changes In Fund Balances</b>	<b>4,616,074</b>	<b>2,570,097</b>		<b>20,514</b>		<b>7,165,657</b>	<b>1,938,797</b>	<b>2,448,582</b>	<b>32</b>
Beginning Fund Balance -	16,119,007	3,907,625	1,260	105,854		20,131,226	22,070,023	19,621,441	33
Increase (Decrease) In Reserves (GAAP Budget)									34
Fund Balance - Nonspendable									35
Fund Balance - Restricted	5,591,310	1,337,528	1,260	126,368		7,053,946	11,245,976	14,644,781	36
Fund Balance - Committed									37
Fund Balance - Assigned	1,798,829					1,798,829	2,259,288	1,684,885	38
Fund Balance - Unassigned	7,710,452					7,710,452	6,625,962	5,740,357	39
<b>Total Ending Fund Balance -</b>	<b>11,502,933</b>	<b>1,337,528</b>	<b>1,260</b>	<b>126,368</b>		<b>12,965,569</b>	<b>20,131,226</b>	<b>22,070,023</b>	<b>40</b>



## VII. BOARD OF SUPERVISOR ADJOURNMENT

