

**ADOPTED BUDGET AND CERTIFICATE OF TAXES**

Fiscal Year July 1, 2018 - June 30, 2019

<b>COUNTY NAME</b>	<b>TOWNSHIP NAME</b>
Marion	Dallas

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

<b>Meeting Date</b>	<b>Meeting Time</b>	<b>Meeting Location</b>
02/20/2018	7:00 PM	2029 30th Ave. Dallas, IA

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

<b>Clerk's Telephone Number</b>	<b>Clerk's Name</b>	<b>Date Posted by County Auditor:</b>
641-947-4706	Barb Quick	02/07/2018

File one copy of the Notice of Public Meeting--Proposed Township Budget with the County Auditor no less than 10 days before the date set for the meeting. File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

**ADOPTED BUDGET SUMMARY**

Iowa Code Authority	Levy Limit	FUND (Use Whole Dollars)	A	B	C	D	E
			Estimated Beginning Fund Balance July 1, 2018	Estimated Amount To Be Raised By Taxation	Estimated Other Receipts	Estimated Expenditures	Estimated Ending Fund Balance June 30, 2019
Sec 359.30	Amt. Nec.	Owned Cemetery and Park	8,000	10,004	1,000	12,000	7,004
Sec 359.33	0.06750	Non-owned Cemetery		1,600		1,600	0
Sec 360.2	0.20250	Township Hall (requires vote)		0			0
Sec 360.8	0.13500*	Township Hall Repairs		0			0
Sec 336.18	0.06750	Library		0			0
Sec 359.19	Amt. Nec.	Litigation		0			0
Sec 670.7	Amt. Nec.	Tort Liability		0			0
Sec 359.43	**	Fire and Emergency Services (All)	7,500	17,000		15,000	9,500
		Other					0
<b>Total</b>			15,500	28,604	1,000	28,600	16,504

\*.27000 in county with 1960 census population between 17,000 - 17,200

\*\* .60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

**CERTIFICATION**

*(Complete this section only after the budget has been adopted.)*

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township, on the date indicated, the budget for Fiscal Year beginning July 1 and ending June 30, was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Date Adopted ..... Clerk's Signature of Certification.....

Township Tax Levy Name	Record Key	Total Dollars	Taxable Value with G&E Utilities	Tax Rate	Taxable Value without G&E Utilities	Property Taxes Levied	Replacement Tax
Dallas FIRE DIST/CEMETERIES	63K002	24,330	29,691,355	0.81945	28,227,220	23,131	1,199
FIRE DISTRICTS							
CEMETERIES							
Dallas-Melcher-Dallas Cemetery	63S002	4,274	22,146,189	0.193	21,159,364	4,084	190
<b>TOTAL</b>		28,604				27,215	1,389

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas				63K002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	5,730	29,691,355	0.193	28,227,220	5,448	282
Non-owned Cemetery	0.06750	1,600	29,691,355	0.05389	28,227,220	1,521	79
Township Hall	0.20250	0	29,691,355		28,227,220	0	0
Township Hall Repairs	0.13500*	0	29,691,355		28,227,220	0	0
Library	0.06750	0	29,691,355		28,227,220	0	0
Litigation	Amt. Nec.	0	29,691,355		28,227,220	0	0
Tort Liability	Amt. Nec.	0	29,691,355		28,227,220	0	0
Fire/Emergency Svcs 1	**	17,000	29,691,355	0.57256	28,227,220	16,162	838
Fire/Emergency Svcs 2		0	29,691,355		28,227,220	0	0
Fire/Emergency Svcs 3		0	29,691,355		28,227,220	0	0
<b>TOTAL</b>		24,330		0.81945		23,131	1,199

County Auditor: Please direct the County Treasurer to pay \_\_\_\_\_ ( % or \$ ) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas-Melcher-Dallas Cemetery				63S002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	4,274	22,146,189	0.193	21,159,364	4,084	190
Non-owned Cemetery	0.06750	0	22,146,189		21,159,364	0	0
Township Hall	0.20250	0	22,146,189		21,159,364	0	0
Township Hall Repairs	0.13500*	0	22,146,189		21,159,364	0	0
Library	0.06750	0	22,146,189		21,159,364	0	0
Litigation	Amt. Nec.	0	22,146,189		21,159,364	0	0
Tort Liability	Amt. Nec.	0	22,146,189		21,159,364	0	0
Fire/Emergency Svcs 1	**	0	22,146,189		21,159,364	0	0
Fire/Emergency Svcs 2		0	22,146,189		21,159,364	0	0
Fire/Emergency Svcs 3		0	22,146,189		21,159,364	0	0
<b>TOTAL</b>		4,274		0.193		4,084	190

County Auditor: Please direct the County Treasurer to pay \_\_\_\_\_ ( % or \$ ) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.