NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
EXTENSION DISTRICT COUNTY NAME:
Marion County Ag Extension
Fiscal Year 2019 (July 1, 2018 - June 30, 2019)
The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

<table>
<thead>
<tr>
<th>Meeting Date:</th>
<th>Time:</th>
<th>Meeting Location:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2-01-2018</td>
<td>7:30 pm</td>
<td>Marion County Extension Office, Knoxville</td>
</tr>
</tbody>
</table>

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number: 641-660-1553
Extension Council Contact Name: Nathan Crane

### PROPOSED BUDGET SUMMARY

<table>
<thead>
<tr>
<th>FUND (Use Whole Dollars)</th>
<th>Expenditures</th>
<th>Estimated Endng Fund Balance FY2019</th>
<th>Estimated FY2019 To Be Raised By Taxation</th>
<th>Estimated Replacement Property Tax Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. County Agricultural Extension Education</td>
<td>348,478</td>
<td>371,429</td>
<td>402,288</td>
<td>83,030</td>
</tr>
<tr>
<td>2. Unemployment Compensation</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td>139</td>
</tr>
<tr>
<td>3. Tort Liability</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Proposed taxation rate per $1,000 valuation: $0.19819
ADOPTED BUDGET SUMMARY

<table>
<thead>
<tr>
<th>FUND (Use Whole Dollars)</th>
<th>FYE 6-30-2017</th>
<th>FYE 6-30-2018</th>
<th>FYE 6-30-2019</th>
<th>Estimated Ending Fund Balance FY2019</th>
<th>Estimated To Be Raised By Taxation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. County Agricultural Extension Education</td>
<td>348,478</td>
<td>371,429</td>
<td>402,288</td>
<td>83,030</td>
<td>105,968</td>
</tr>
<tr>
<td>2. Unemployment Compensation</td>
<td>0</td>
<td>0</td>
<td>10,000</td>
<td>139</td>
<td>10,139</td>
</tr>
<tr>
<td>3. Tort Liability</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. TOTAL</td>
<td>348,478</td>
<td>371,429</td>
<td>417,288</td>
<td>83,169</td>
<td>116,107</td>
</tr>
</tbody>
</table>

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

<table>
<thead>
<tr>
<th>FUND (Use Whole Dollars)</th>
<th>AW Utility Tax Replacement and Property Tax Dollars</th>
<th>BW Taxable Valuation With Gas &amp; Electric Utilities</th>
<th>CW Tax Rate</th>
<th>DW Taxable Valuation Without Gas &amp; Electric Utilities</th>
<th>EW Property Taxes Levied</th>
<th>FW Estimated Utility Tax Replacement Excise Taxes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. County Agricultural Extension Education</td>
<td>286,000</td>
<td>1,468,303,010</td>
<td>0.19478</td>
<td>1,439,624,073</td>
<td>280,410</td>
<td>5,590</td>
</tr>
<tr>
<td>2. Unemployment Compensation</td>
<td>0</td>
<td>1,468,303,010</td>
<td>0</td>
<td>1,439,624,073</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Tort Liability</td>
<td>5,000</td>
<td>1,468,303,010</td>
<td>0.00341</td>
<td>1,439,624,073</td>
<td>4,909</td>
<td>91</td>
</tr>
<tr>
<td>4. TOTAL</td>
<td>291,000</td>
<td>1,468,303,010</td>
<td>0.19819</td>
<td>1,439,624,073</td>
<td>285,319</td>
<td>5,681</td>
</tr>
</tbody>
</table>

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address: 210 N. Iowa St.  Extension District Telephone Number: 641-660-1553

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

__ The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of public publication.
__ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
__ Correct valuation amounts were used to calculate the budget.
__ Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
__ Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
__ The population of the Extension District is correctly stated above.

County Auditor Signature of Certification
### 1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

**REVENUES:**
- **Property Taxes Levied:** 1. 275,446, 2. 279,000, 3. 280,410
- **Other Taxes:**
  - Utility Tax Replacement Excise Tax: 1. 5,832, 2. 5,590
  - Other Taxes (Excluding Credits): 1. 0, 2. 0, 3. 0
- **Subtotal Taxes:** 1. 281,278, 2. 279,000, 3. 286,000
- **Other Non-Tax Revenues:**
  - Interest/Rental/Lease Income: 1. 1,236, 2. 1,375, 3. 2,150
  - Program Fees: 1. 66,413, 2. 68,050, 3. 69,800
  - Resale Materials/Goods: 1. 5,365, 2. 6,200, 3. 5,200
  - Contracts & Grants: 1. 2,500, 2. 1,000, 3. 15,000
  - Contributions: 1. 0, 2. 0, 3. 0
  - Other Non-Tax Revenues and Replacements: 1. 1,586, 2. 1,000, 3. 1,200
- **Subtotal Other Non-Tax Revenues:** 1. 77,100, 2. 77,625, 3. 93,350
- **Total Fund Revenues:** 1. 358,378, 2. 356,625, 3. 379,350
- **Beginning Fund Balance:** 1. 110,872, 2. 120,772, 3. 105,968

**EXPENDITURES:**
- **Program Expenditures:**
  - Agricultural & Natural Resources: 1. 19,039, 2. 7,800, 3. 7,500
  - Business & Industry: 1. 0, 2. 0, 3. 0
  - Community Economic Development: 1. 0, 2. 0, 3. 0
  - Families: 1. 3,606, 2. 2,000, 3. 2,000
  - 4 H Youth Development: 1. 69,447, 2. 60,500, 3. 71,800
- **General Expenditures:**
  - Personnel: 1. 157,961, 2. 194,210, 3. 204,269
  - Facility Rent/Mortgage/Util/Repairs: 1. 46,338, 2. 51,000, 3. 55,500
  - Office/Communications/Legal/Insurance: 1. 38,329, 2. 41,575, 3. 46,875
  - Shared Support Services: 1. 7,344, 2. 7,344, 3. 7,344
  - Resale Materials and Goods Purchases: 1. 6,414, 2. 7,000, 3. 7,000
  - Other General Expenditures: 1. 0, 2. 0, 3. 0
- **Subtotal Fund Expenditures:** 1. 348,478, 2. 371,429, 3. 402,288
- **Ending Fund Balance:** 1. 120,772, 2. 105,968, 3. 83,030

### 2. UNEMPLOYMENT COMPENSATION FUND

**REVENUES:**
- **Property Taxes Levied:** 1. 2,139, 2. 8,000, 3. 0
- **Utility Tax Replacement Excise Tax:** 1. 0, 2. 0, 3. 0
- **Other Revenues:** 1. 0, 2. 0, 3. 0
- **Total Revenues:** 1. 2,139, 2. 8,000, 3. 0

**EXPENDITURES:**
- **Unemployment Insurance:** 1. 0, 2. 0, 3. 0
- **Unemployment Claims:** 1. 0, 2. 0, 3. 10,000
- **Subtotal Fund Expenditures:** 1. 0, 2. 0, 3. 10,000
- **Ending Fund Balance:** 1. 2,139, 2. 10,139

### 3. TORT LIABILITY FUND

**REVENUES:**
- **Property Taxes Levied:** 1. 0, 2. 0, 3. 4,909
- **Utility Tax Replacement Excise Tax:** 1. 0, 2. 0, 3. 91
- **Other Revenues:** 1. 0, 2. 0, 3. 0
- **Total Revenues:** 1. 0, 2. 0, 3. 5,000

**EXPENDITURES:**
- **Liability Insurance:** 1. 0, 2. 0, 3. 5,000
- **Other Liability Expenditures:** 1. 0, 2. 0, 3. 0
- **Subtotal Fund Expenditures:** 1. 0, 2. 0, 3. 5,000
- **Ending Fund Balance:** 1. 0, 2. 0, 3. 0