

**ADOPTED BUDGET AND CERTIFICATE OF TAXES**

Fiscal Year July 1, 2017 - June 30, 2018

<b>COUNTY NAME</b>	<b>TOWNSHIP NAME</b>
Marion	Dallas

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

<b>Meeting Date</b>	<b>Meeting Time</b>	<b>Meeting Location</b>
02/21/2017	7:00 pm	2029 30th Ave. Dallas, IA

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

<b>Clerk's Telephone Number</b>	<b>Clerk's Name</b>		<b>Date Posted by County Auditor:</b>
641-947-4706	Barb Quick		02/10/2017

File one copy of the Notice of Public Meeting--Proposed Township Budget with the County Auditor no less than 10 days before the date set for the meeting. File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

**ADOPTED BUDGET SUMMARY**

Iowa Code Authority	Levy Limit	FUND (Use Whole Dollars)	A	B	C	D	E
			Estimated Beginning Fund Balance July 1, 2017	Estimated Amount To Be Raised By Taxation	Estimated Other Receipts	Estimated Expenditures	Estimated Ending Fund Balance June 30, 2018
Sec 359.30	Amt. Nec.	Owned Cemetery and Park	13,000	9,997	1,000	12,000	11,997
Sec 359.33	0.06750	Non-owned Cemetery		1,600		1,600	0
Sec 360.2	0.20250	Township Hall (requires vote)		0			0
Sec 360.8	0.13500*	Township Hall Repairs		0			0
Sec 336.18	0.06750	Library		0			0
Sec 359.19	Amt. Nec.	Litigation		0			0
Sec 670.7	Amt. Nec.	Tort Liability		0			0
Sec 359.43	**	Fire and Emergency Services (All)	6,000	16,449		14,000	8,449
		Other					0
		<b>Total</b>	19,000	28,046	1,000	27,600	20,446

\*.27000 in county with 1960 census population between 17,000 - 17,200

\*\* .60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

**CERTIFICATION**

*(Complete this section only after the budget has been adopted.)*

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township, on the date indicated, the budget for Fiscal Year beginning July 1 and ending June 30, was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Date Adopted ..... Clerk's Signature of Certification.....

Township Tax Levy Name	Record Key	Total Dollars	Taxable Value with G&E Utilities	Tax Rate	Taxable Value without G&E Utilities	Property Taxes Levied	Replacement Tax
Dallas FIRE DIST/CEMETERIES	63K002	23,572	27,075,776	0.87059	25,624,326	22,308	1,264
FIRE DISTRICTS							
CEMETERIES							
Dallas-Melcher-Dallas Cemetery	63S002	4,474	21,933,672	0.204	20,932,221	4,270	204
<b>TOTAL</b>		28,046				26,578	1,468

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas				63K002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	5,523	27,075,776	0.204	25,624,326	5,227	296
Non-owned Cemetery	0.06750	1,600	27,075,776	0.05909	25,624,326	1,514	86
Township Hall	0.20250	0	27,075,776		25,624,326	0	0
Township Hall Repairs	0.13500*	0	27,075,776		25,624,326	0	0
Library	0.06750	0	27,075,776		25,624,326	0	0
Litigation	Amt. Nec.	0	27,075,776		25,624,326	0	0
Tort Liability	Amt. Nec.	0	27,075,776		25,624,326	0	0
Fire/Emergency Svcs 1	**	16,449	27,075,776	0.6075	25,624,326	15,567	882
Fire/Emergency Svcs 2		0	27,075,776		25,624,326	0	0
Fire/Emergency Svcs 3		0	27,075,776		25,624,326	0	0
<b>TOTAL</b>		23,572		0.87059		22,308	1,264

County Auditor: Please direct the County Treasurer to pay \_\_\_\_\_ ( % or \$ ) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas-Melcher-Dallas Cemetery				63S002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	4,474	21,933,672	0.204	20,932,221	4,270	204
Non-owned Cemetery	0.06750	0	21,933,672		20,932,221	0	0
Township Hall	0.20250	0	21,933,672		20,932,221	0	0
Township Hall Repairs	0.13500*	0	21,933,672		20,932,221	0	0
Library	0.06750	0	21,933,672		20,932,221	0	0
Litigation	Amt. Nec.	0	21,933,672		20,932,221	0	0
Tort Liability	Amt. Nec.	0	21,933,672		20,932,221	0	0
Fire/Emergency Svcs 1	**	0	21,933,672		20,932,221	0	0
Fire/Emergency Svcs 2		0	21,933,672		20,932,221	0	0
Fire/Emergency Svcs 3		0	21,933,672		20,932,221	0	0
<b>TOTAL</b>		4,474		0.204		4,270	204

County Auditor: Please direct the County Treasurer to pay \_\_\_\_\_ ( % or \$ ) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.