

ADOPTED BUDGET AND CERTIFICATE OF TAXES

Fiscal Year July 1, 2016 - June 30, 2017

COUNTY NAME	TOWNSHIP NAME
Marion	Dallas

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

Meeting Date	Meeting Time	Meeting Location
02/23/2016	7:00 pm	2029 30th Ave Dallas, IA

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Clerk's Telephone Number	Clerk's Name	Date Posted by County Auditor:
641-947-4706	Barb Quick	02/10/2016

File one copy of the Notice of Public Meeting--Proposed Township Budget with the County Auditor no less than 10 days before the date set for the meeting. File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

ADOPTED BUDGET SUMMARY

Iowa Code Authority	Levy Limit	FUND (Use Whole Dollars)	A	B	C	D	E
			Estimated Beginning Fund Balance July 1, 2016	Estimated Amount To Be Raised By Taxation	Estimated Other Receipts	Estimated Expenditures	Estimated Ending Fund Balance June 30, 2017
Sec 359.30	Amt. Nec.	Owned Cemetery and Park	34,000	10,000	750	24,000	20,750
Sec 359.33	0.06750	Non-owned Cemetery		1,600		1,600	0
Sec 360.2	0.20250	Township Hall (requires vote)		0			0
Sec 360.8	0.13500*	Township Hall Repairs		0			0
Sec 336.18	0.06750	Library		0			0
Sec 359.19	Amt. Nec.	Litigation		0			0
Sec 670.7	Amt. Nec.	Tort Liability		0			0
Sec 359.43	**	Fire and Emergency Services (All)	8,000	15,698		18,000	5,698
		Other					0
		Total	42,000	27,298	750	43,600	26,448

*.27000 in county with 1960 census population between 17,000 - 17,200

** .60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

CERTIFICATION

(Complete this section only after the budget has been adopted.)

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township, on the date indicated, the budget for Fiscal Year beginning July 1 and ending June 30, was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Date Adopted Clerk's Signature of Certification.....

Township Tax Levy Name	Record Key	Total Dollars	Taxable Value with G&E Utilities	Tax Rate	Taxable Value without G&E Utilities	Property Taxes Levied	Replacement Tax
Dallas FIRE DIST/CEMETERIES	63K002	22,798	25,841,029	0.88226	24,255,801	21,400	1,398
FIRE DISTRICTS							
CEMETERIES							
Dallas-Melcher-Dallas Cemetery	63S002	4,500	21,364,220	0.21063	20,277,885	4,271	229
TOTAL		27,298				25,671	1,627

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas				63K002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	5,500	25,841,029	0.21284	24,255,801	5,163	337
Non-owned Cemetery	0.06750	1,600	25,841,029	0.06192	24,255,801	1,502	98
Township Hall	0.20250	0	25,841,029		24,255,801	0	0
Township Hall Repairs	0.13500*	0	25,841,029		24,255,801	0	0
Library	0.06750	0	25,841,029		24,255,801	0	0
Litigation	Amt. Nec.	0	25,841,029		24,255,801	0	0
Tort Liability	Amt. Nec.	0	25,841,029		24,255,801	0	0
Fire/Emergency Svcs 1	**	15,698	25,841,029	0.6075	24,255,801	14,735	963
Fire/Emergency Svcs 2		0	25,841,029		24,255,801	0	0
Fire/Emergency Svcs 3		0	25,841,029		24,255,801	0	0
TOTAL		22,798		0.88226		21,400	1,398

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.

TOWNSHIP TAX LEVY NAME				RECORD KEY			
Dallas-Melcher-Dallas Cemetery				63S002			
PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION							
FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	4,500	21,364,220	0.21063	20,277,885	4,271	229
Non-owned Cemetery	0.06750	0	21,364,220		20,277,885	0	0
Township Hall	0.20250	0	21,364,220		20,277,885	0	0
Township Hall Repairs	0.13500*	0	21,364,220		20,277,885	0	0
Library	0.06750	0	21,364,220		20,277,885	0	0
Litigation	Amt. Nec.	0	21,364,220		20,277,885	0	0
Tort Liability	Amt. Nec.	0	21,364,220		20,277,885	0	0
Fire/Emergency Svcs 1	**	0	21,364,220		20,277,885	0	0
Fire/Emergency Svcs 2		0	21,364,220		20,277,885	0	0
Fire/Emergency Svcs 3		0	21,364,220		20,277,885	0	0
TOTAL		4,500		0.21063		4,271	229

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.