

<b>NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET</b> <b>Fiscal Year 2016 (July 1, 2015 - June 30, 2016)</b>	<b>EXTENSION DISTRICT COUNTY NAME:</b>
	<b>Marion County Ag Extension</b>

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

<b>Meeting Date:</b>	<b>Time:</b>	<b>Meeting Location:</b>
<b>3-05-2015</b>	<b>7:30 p.m.</b>	<b>ISU Extension Office - Marion County</b>

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

<b>Extension District Telephone Number:</b>	<b>Extension Council Contact Name:</b>
<b>641-842-2014</b>	<b>Nathan Crane</b>

**PROPOSED BUDGET SUMMARY**

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2016	Estimated FY2016 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2014 Actual	B FYE 6-30-2015 Re-Estimated	C FYE 6-30-2016 Budget			
1. County Agricultural Extension Education	318,330	339,231	378,434	96,780	111,614	265,000
2. Unemployment Compensation	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	318,330	339,231	378,434	96,780	111,614	265,000

Proposed taxation rate per \$1,000 valuation: \$ 0.19722

<b>ADOPTED BUDGET AND CERTIFICATE OF TAXES</b>	<b>EXTENSION DISTRICT COUNTY NAME:</b>
<b>Fiscal Year 2016 (July 1, 2015 - June 30, 2016)</b>	<b>Marion County Ag Extension</b>

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

<b>County Name:</b>	<b>Date Budget Adopted:</b>	<b>District Population:</b>
<b>Marion</b>	<b>3/5/2015</b>	<b>33,309</b>

**ADOPTED BUDGET SUMMARY**

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2016	Estimated FY2016 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2014 Actual	FYE 6-30-2015 Re-Estimated	FYE 6-30-2016 Budget			
1. County Agricultural Extension Education	318,330	339,231	378,434	96,780	111,614	265,000
2. Unemployment Compensation	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0
<b>4. TOTAL</b>	<b>318,330</b>	<b>339,231</b>	<b>378,434</b>	<b>96,780</b>	<b>111,614</b>	<b>265,000</b>

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

**PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION**

**This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:**

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	265,000	1,343,650,130	0.19722	1,312,068,211	258,766	6,234
2. Unemployment Compensation	0	1,343,650,130	0	1,312,068,211	0	0
3. Tort Liability	0	1,343,650,130	0	1,312,068,211	0	0
<b>4. TOTAL</b>	<b>265,000</b>		<b>0.19722</b>		<b>258,766</b>	<b>6,234</b>

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa St, Knoxville, IA 50138	641-842-2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

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Secretary's Signature

**COUNTY AUDITOR'S CERTIFICATION**

**By Electronically Certifying, I certify the budget meets all statutory obligations noted below.**

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

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County Auditor Signature of Certification



EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2014	(B) Fiscal Year 2015	(C) Fiscal Year 2016	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2014	(E) Fiscal Year 2015	(F) Fiscal Year 2016
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**1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND**

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 234,867	251,928	258,766
<b>OTHER TAXES:</b>			
Utility Tax Replacement Excise Tax	2 6,119	6,072	6,234
Other Taxes (Excluding Credits)	3 10,565		
<b>Subtotal Taxes</b>	4 251,551	258,000	265,000
<b>OTHER NON-TAX REVENUES:</b>			
Interest/Rental/Lease Income	5 1,137	3,200	3,100
Program Fees	6 58,074	64,445	75,900
Resale Materials/Goods	7 4,778	5,800	6,600
Contracts & Grants	8 0	5,000	10,000
Contributions	9 980	200	1,500
Other Non-Tax Revenues and Replacements	10 330	2,900	1,500
<b>Subtotal Other Non-Tax Revenues</b>	11 65,299	81,545	98,600
<b>TOTAL FUND REVENUES</b>	12 316,850	339,545	363,600
<b>Beginning Fund Balance</b>	13 112,780	111,300	111,614

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
<b>PROGRAM EXPENDITURES:</b>			
Agricultural & Natural Resources	14 7,446	13,250	15,250
Business & Industry	15 0	0	0
Community Economic Development	16 0	250	250
Families	17 0	3,750	6,450
4 H Youth Development	18 49,116	51,350	58,450
<b>GENERAL EXPENDITURES:</b>			
Personnel	19 158,579	167,929	175,189
Facility Rent\Mortgage\Util\Repairs	20 50,216	52,000	61,000
Office\Communications\Legal\Insurance	21 42,566	40,300	49,250
Shared Support Services	22 3,766	4,902	6,095
Resale Materials and Goods Purchases	23 6,641	5,500	6,500
Other General Expenditures	24 0	0	0
<b>TOTAL FUND EXPENDITURES</b>	25 318,330	339,231	378,434
<b>Ending Fund Balance</b>	26 111,300	111,614	96,780

**2. UNEMPLOYMENT COMPENSATION FUND**

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	0
Utility Tax Replacement Excise Tax	2 0	0	0
Other Revenues	3 0	0	0
<b>TOTAL REVENUES</b>	4 0	0	0
<b>Beginning Fund Balance</b>	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6 0	0	0
Unemployment Claims	7 0	0	0
<b>TOTAL EXPENDITURES</b>	8 0	0	0
<b>Ending Fund Balance</b>	9 0	0	0

**3. TORT LIABILITY FUND**

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	0
Utility Tax Replacement Excise Tax	2 0	0	0
Other Revenues	3 0	0	0
<b>TOTAL REVENUES</b>	4 0	0	0
<b>Beginning Fund Balance</b>	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	0	0
Other Liability Expenditures	7 0	0	0
<b>TOTAL EXPENDITURES</b>	8 0	0	0
<b>Ending Fund Balance</b>	9 0	0	0

