

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET****JOINT E911 SERVICE BOARD:****Fiscal Year July 1, 2014 - June 30, 2015****Marion County E911 Service Board**

The E911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2/06/2014	6:00 pm	Marion County Courthouse

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the E911 Service Board Secretary. Copies of the Supplemental Budget Detail (Schedule E911-3.1 and E911-3.2) will be furnished upon request.

E911 Service Board Contact Telephone Number:	E911 Service Board Contact Name:
641-828-2255	John McCoy

**PROPOSED BUDGET SUMMARY**

FUND (Use Whole Dollars)	Expenditures			D Transfers Out	E Estimated Ending Fund Balance June 30, 2015	F Estimated Beginning Fund Balance July 1, 2014	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Surcharge
	A	B	C						
	FYE 6-30-13 Actual	FYE 6-30-14 Re-Estimated	FYE 6-30-15 Proposed						
1. Surcharge Fund	176,538	192,740	392,090		78,924	249,814	81,200		140,000
2. Operating Fund	0	0	0		0	0	0		
3. TOTAL	176,538	192,740	392,090	0	78,924	249,814	81,200	0	140,000

<b>ADOPTED BUDGET AND CERTIFICATE OF TAXES</b> Fiscal Year July 1, 2014 - June 30, 2015	<b>JOINT E911 SERVICE BOARD:</b> <b>Marion County E911 Service Board</b>
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File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor by March 15.

Date Budget Approved:	Contact Name:	Contact Telephone Number:	Contact Address:
2/6/2014	John McCoy	641-828-2255	214 E Main Knoxville IA 50138

**ADOPTED BUDGET SUMMARY**

FUND (Use Whole Dollars)	Expenditures			Transfers Out	Estimated Ending Fund Balance June 30, 2015	Estimated Beginning Fund Balance July 1, 2014	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
	A FYE 6-30-13 Actual	B FYE 6-30-14 Re-Estimated	C FYE 6-30-15 Proposed		D	E	F		
1. Surcharge Fund	176,538	192,740	392,090		78,924	249,814	81,200		140,000
2. Operating Fund	0	0	0		0	0	0		
<b>3. TOTAL</b>	<b>176,538</b>	<b>192,740</b>	<b>392,090</b>	<b>0</b>	<b>78,924</b>	<b>249,814</b>	<b>81,200</b>	<b>0</b>	<b>140,000</b>

**CERTIFICATION**

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:  
At a meeting of the E911 Service Board for the above-named jurisdiction, on the date indicated above,  
the budget for the fiscal year stated above was adopted as summarized above.

\_\_\_\_\_  
Secretary Signature of Certification

**COUNTY AUDITOR'S CERTIFICATION**

\_\_\_\_ Proof of Publication filed and compared for statutory compliance.  
 \_\_\_\_ Adopted expenditure amounts shown in column C, line 3 do not exceed published amounts.  
\_\_\_\_\_  
County Auditor Signature of Certification

**SUPPLEMENTAL DETAIL**

**1. E911 SURCHARGE FUND ---**

**Marion County E911 Service Board**

<b>RESOURCES:</b>		(A)	(B)	(C)
<b>BEGINNING FUND BALANCE and RECEIPTS</b>	Line	Actual FYE June 30, 2013	Estimate FYE June 30, 2014	Budget FYE June 30, 2015
<b>BEGINNING FUND BALANCE:</b>				
Reserved(Nonspend/Restrict/Committed)	1			
Assigned Fund Balance	2		100,000	125,000
Unassigned Fund Balance	3	217,312	147,814	124,814
Total Beginning Fund Balance	4	217,312	247,814	249,814
<b>TELEPHONE SURCHARGE</b>	5	139,633	134,000	140,000
<b>OTHER REVENUES:</b>				
Interest	6	214	500	500
Misc. Refunds & Reimbursements	7	500	700	700
Wireless E911 Surcharge	8	66,693	59,540	80,000
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	67,407	60,740	81,200
<b>DEBT SERVICE:</b>				
Iowa Finance Authority	24			
Other	25			
	26			
Subtotal Debt Service	27			
Subtotal (Lines 4, 5, & 23)	28	424,352	442,554	471,014
<b>TRANSFERS IN</b>	29			
<b>TOTAL RESOURCES (Lines 28 &amp; 29)</b>	30	424,352	442,554	471,014

\*MSAG: Master Street Address Guide \*\*PSAP: Public Safety Answering Point  
ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

Reserved FYE 2013:	
Assigned FYE 2013:	street signs upgrade and NG911
Reserved FYE 2014:	
Assigned FYE 2014:	street signs upgrade and NG911
Reserved FYE 2015:	
Assigned FYE 2015:	

<b>REQUIREMENTS:</b>		(A)	(B)	(C)
<b>EXPENDITURES and ENDING FUND BALANCE</b>	Line	Actual FYE June 30, 2013	Estimate FYE June 30, 2014	Budget FYE June 30, 2015
<b>EXPENDITURES:</b>				
<b>Administration:</b>				
Personnel Costs Database Mgmt/Addressing	31	73,644	77,965	80,531
Office Supplies	32	1,200	500	500
Postage	33	0	500	500
Advertising & Promotion	34			
Insurance	35	10,721	10,525	11,359
Training Expense	36	69	250	7,500
Other	37	0	1,500	1,000
<b>Communications:</b>				
E911 Telephone Expense	38	8,628	10,000	9,000
Other Telephone Expense	39	1,085	500	500
<b>Data Processing:</b>				
E911 Data Base/MSAG* (Telephone Co.)	40	48,793	50,000	50,000
E911 Data Base/MSAG* (Other)	41			
Other Data Processing	42	2,801	3,500	8,700
<b>Addressing:</b>				
Mapping Expense	43	400	9,000	9,000
Sign Expense	44			
<b>Equipment Repair &amp; Maintenance:</b>				
Telephone Equipment Repair & Maintenance	45			
Radio Equipment Repair & Maintenance	46			
Other Equipment Repair & Maintenance	47	0	1,500	1,500
<b>Contracted Services:</b>				
Consultant Fees	48			
City Governments	49			
County Governments	50			
Telephone Companies	51			
<b>Capital Expenditures:</b>				
Communications Towers & Equipment	52			
Vehicle & Portable Radios	53	1,416	2,000	2,000
PSAP** Telephone Equipment	54			
PSAP** Other Equipment	55	5,603	15,000	200,000
Addressing (signs)	56	22,178	10,000	10,000
Other	57			
<b>Debt Service:</b>				
Iowa Finance Authority	58			
Other	59			
Subtotal Expenditures	60	176,538	192,740	392,090
<b>TRANSFERS OUT</b>				
	61			
<b>ENDING FUND BALANCE:</b>				
Reserved(Nonspendable/Restricted/Committed)	62			
Assigned Fund Balance	63	100,000	125,000	
Unassigned Fund Balance	64	147,814	124,814	78,924
<b>Total Ending Fund Balance</b>	65	247,814	249,814	78,924
<b>TOTAL REQUIREMENTS (Lines 60, 61 &amp; 65)</b>	66	424,352	442,554	471,014

**SUPPLEMENTAL DETAIL**

**2. E911 OPERATING FUND ---**

**Marion County E911 Service Board**

<b>RESOURCES:</b>		(A)	(B)	(C)
<b>BEGINNING FUND BALANCE and RECEIPTS</b>	Line	Actual FYE June 30, 2013	Estimate FYE June 30, 2014	Budget FYE June 30, 2015
<b>BEGINNING FUND BALANCE:</b>				
Reserved(Nonspend/Restrict/Committed)	1			
Assigned Fund Balance	2			
Unassigned Fund Balance	3		0	0
Total Beginning Fund Balance	4	0	0	0
<b>TELEPHONE SURCHARGE</b>	5			
<b>OTHER REVENUES:</b>				
Interest	6			
County Contribution	7			
City Contributions	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	0	0	0
<b>DEBT SERVICE:</b>				
Iowa Finance Authority	24			
Other	25			
	26			
Subtotal Debt Service	27	0	0	0
Subtotal (Lines 4, 23, & 27)	28	0	0	0
<b>TRANSFERS IN</b>	29			
<b>TOTAL RESOURCES (Lines 28 &amp; 29)</b>	30	0	0	0

\*MSAG: Master Street Address Guide \*\*PSAP: Public Safety Answering Point  
ENDING FUND BALANCE RESERVED AND ASSIGNED ITEMIZATIONS

Reserved FYE 2013:	
Assigned FYE 2013:	
Reserved FYE 2014:	
Assigned FYE 2014:	
Reserved FYE 2015:	
Assigned FYE 2015:	

<b>REQUIREMENTS:</b>		(A)	(B)	(C)
<b>EXPENDITURES and ENDING FUND BALANCE</b>	Line	Actual FYE June 30, 2013	Estimate FYE June 30, 2014	Budget FYE June 30, 2015
<b>EXPENDITURES:</b>				
<b>Administration:</b>				
Salaries & Benefits	31			
Office Supplies	32			
Postage	33			
Advertising & Promotion	34			
Insurance	35			
Training Expense	36			
Other	37			
<b>Communications:</b>				
E911 Telephone Expense	38			
Other Telephone Expense	39			
<b>Data Processing:</b>				
E911 Data Base/MSAG* (Telephone Co.)	40			
E911 Data Base/MSAG* (Other)	41			
Other Data Processing	42			
<b>Addressing:</b>				
Mapping Expense	43			
Sign Expense	44			
<b>Equipment Repair &amp; Maintenance:</b>				
Telephone Equipment Repair & Maintenance	45			
Radio Equipment Repair & Maintenance	46			
Other Equipment Repair & Maintenance	47			
<b>Contracted Services:</b>				
Consultant Fees	48			
City Governments	49			
County Governments	50			
Telephone Companies	51			
<b>Capital Expenditures:</b>				
Communications Towers & Equipment	52			
Vehicle & Portable Radios	53			
PSAP** Telephone Equipment	54			
PSAP** Other Equipment	55			
Addressing (signs)	56			
Other	57			
<b>Debt Service:</b>				
Iowa Finance Authority	58			
Other	59			
Subtotal Expenditures	60	0	0	0
<b>TRANSFERS OUT</b>	61			
<b>ENDING FUND BALANCE:</b>				
Reserved(Nonspendable/Restricted/Committed)	62			
Assigned Fund Balance	63			
Unassigned Fund Balance	64	0	0	0
Total Ending Fund Balance	65	0	0	0
<b>TOTAL REQUIREMENTS (Lines 60, 61 &amp; 65)</b>	66	0	0	0

**INSTRUCTIONS**

Both the Notice of Public Hearing and Proposed Budget Summary are to be published. Schedules E911-3.1 & E911-3.2, the Supplemental Detail, are to be completed prior to the completion of Form E911-1 as the numbers for the proposed budget Summary are to be derived from the Detail. Schedules E911-3.1 & E911-3.2 must be made available to any interested citizen or taxpayer and must also be attached to the certified budget. File one copy of the proof of publication with the County Auditor. Individual amounts published in Column C, Form E911.1 represent the maximum expenditures authorized by law for certification. Adopted surcharge amounts cannot exceed what is published in Column I, Form E911.1.

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**ENTRY RECORD OF CONSIDERATION AND FILING OF ESTIMATE**

The E911 Service Board has met to consider and approve for filing and publication the proposed budget for the ensuing fiscal year. A quorum was present and the time and place for the public hearing was set as indicated on Form E911-1. The Secretary was directed to publish the notice of Public Hearing and Proposed Budget Summary as required by law.

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Chairperson's Signature

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Secretary's Signature