

ADOPTED BUDGET AND CERTIFICATE OF TAXES

Fiscal Year July 1, 2014 - June 30, 2015

| | |
|------------------------------|------------------------------|
| COUNTY NAME Marion | TOWNSHIP NAME Clay |
|------------------------------|------------------------------|

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

| | | |
|-----------------------------------|--------------------------------|---|
| Meeting Date 02/18/2014 | Meeting Time 7:00 pm | Meeting Location Clay Township Fire Station |
|-----------------------------------|--------------------------------|---|

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

| | | |
|---|-----------------------------------|---|
| Clerk's Telephone Number 641-891-0687 | Clerk's Name Jim Sytsma | Date Posted by County Auditor: 02/07/2014 |
|---|-----------------------------------|---|

File one copy of the Notice of Public Meeting--Proposed Township Budget with the County Auditor no less than 10 days before the date set for the meeting.
File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

ADOPTED BUDGET SUMMARY

| Iowa Code Authority | Levy Limit | FUND (Use Whole Dollars) | A Estimated Beginning Fund Balance July 1, 2014 | B Estimated Amount To Be Raised By Taxation | C Estimated Other Receipts | D Estimated Expenditures | E Estimated Ending Fund Balance June 30, 2015 |
|---------------------|------------|-----------------------------------|--|--|-------------------------------|-----------------------------|--|
| Sec 359.30 | Amt. Nec. | Owned Cemetery and Park | | 0 | | | 0 |
| Sec 359.33 | 0.06750 | Non-owned Cemetery | 0 | 2,850 | | 2,850 | 0 |
| Sec 360.2 | 0.20250 | Township Hall (requires vote) | | 0 | | | 0 |
| Sec 360.8 | 0.13500* | Township Hall Repairs | 0 | 5,701 | | 5,701 | 0 |
| Sec 336.18 | 0.06750 | Library | | 0 | | | 0 |
| Sec 359.19 | Amt. Nec. | Litigation | | 0 | | | 0 |
| Sec 670.7 | Amt. Nec. | Tort Liability | 0 | 15,000 | | 15,000 | 0 |
| Sec 359.43 | ** | Fire and Emergency Services (All) | 0 | 25,655 | | 25,655 | 0 |
| | | Other | | | | | 0 |
| | | Total | 0 | 49,206 | 0 | 49,206 | 0 |

*.27000 in county with 1960 census population between 17,000 - 17,200
**.60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

CERTIFICATION

(Complete this section only after the budget has been adopted.)

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township, on the date indicated, the budget for Fiscal Year beginning July 1 and ending June 30, was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Date Adopted Clerk's Signature of Certification.....

| Township Tax Levy Name | Record Key | Total Dollars | Taxable Value with G&E Utilities | Tax Rate | Taxable Value without G&E Utilities | Property Taxes Levied | Replacement Tax |
|------------------------|------------|---------------|----------------------------------|----------|-------------------------------------|-----------------------|-----------------|
| FIRE DIST/CEMETERIES | 63K001 | 49,206 | 42,230,960 | 1.16517 | 40,499,022 | 47,188 | 2,018 |
| Clay | | | | | | | |
| FIRE DISTRICTS | | | | | | | |
| CEMETERIES | | | | | | | |
| TOTAL | | 49,206 | | | | 47,188 | 2,018 |

TOWNSHIP TAX LEVY NAME

RECORD KEY

Clay

63K001

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

| FUND (Use Whole Dollars) | Levy Limit | AW Utility Tax Replacement and Property Tax Dollars | BW Taxable Valuation With Gas & Electric Utilities | CW | DW | EW Property Taxes Levied | FW Estimated Utility Tax Replacement Excise Taxes |
|-----------------------------|---------------|---|--|----------------|---|--------------------------------|---|
| | | | | Tax Rate | Taxable Valuation Without Gas & Electric Utilities | | |
| Owned Cemetery and Park | Amt. Nec. | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| Non-owned Cemetery | 0.06750 | 2,850 | 42,230,960 | 0.06749 | 40,499,022 | 2,733 | 117 |
| Township Hall | 0.20250 | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| Township Hall Repairs | 0.13500* | 5,701 | 42,230,960 | 0.135 | 40,499,022 | 5,467 | 234 |
| Library | 0.06750 | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| Litigation | Amt. Nec. | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| Tort Liability | Amt. Nec. | 15,000 | 42,230,960 | 0.35519 | 40,499,022 | 14,385 | 615 |
| Fire/Emergency Svcs 1 | ** | 25,655 | 42,230,960 | 0.60749 | 40,499,022 | 24,603 | 1,052 |
| Fire/Emergency Svcs 2 | | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| Fire/Emergency Svcs 3 | | 0 | 42,230,960 | | 40,499,022 | 0 | 0 |
| TOTAL | | 49,206 | | 1.16517 | | 47,188 | 2,018 |

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.