

ADOPTED BUDGET AND CERTIFICATE OF TAXES

Fiscal Year July 1, 2013 - June 30, 2014

COUNTY NAME: **Marion** TOWNSHIP NAME: **Dallas**

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

Meeting Date: **02/25/2013** Meeting Time: **7:00 pm** Meeting Location: **2029 30th Ave., Dallas, IA 50062**

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Clerk's Telephone Number: **641-891-4706** Clerk's Name: **Barb Quick** Date Posted by County Auditor: **02/12/2013**

File one copy of the Notice of Public Meeting--Proposed Township Budget with the County Auditor no less that 10 days before the date set for the meeting. File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

ADOPTED BUDGET SUMMARY

Iowa Code Authority	Levy Limit	FUND (Use Whole Dollars)	A Estimated Beginning Fund Balance July 1, 2013	B Estimated Amount To Be Raised By Taxation	C Estimated Other Receipts	D Estimated Expenditures	E Estimated Ending Fund Balance June 30, 2014
Sec 359.30	Amt. Nec.	Owned Cemetery and Park	29,000	10,000	1,000	25,000	15,000
Sec 359.33	0.06750	Non-owned Cemetery		1,500		1,500	0
Sec 360.2	0.20250	Township Hall (requires vote)		0			0
Sec 360.8	0.13500*	Township Hall Repairs		0			0
Sec 336.18	0.06750	Library		0			0
Sec 359.19	Amt. Nec.	Litigation		0			0
Sec 670.7	Amt. Nec.	Tort Liability		0			0
Sec 359.43	**	Fire and Emergency Services (All)	4,000	14,612		15,000	3,612
		Other					0
		Total	33,000	26,112	1,000	41,500	18,612

*.27000 in county with 1960 census population between 17,000 - 17,200
 **.60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

CERTIFICATION

(Complete this section only after the budget has been adopted.)

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township, on the date indicated, the budget for Fiscal Year beginning July 1 and ending June 30, was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Date Adopted Clerk's Signature of Certification.....

Township Tax Levy Name	Record Key	Total Dollars	Taxable Value with G&E Utilities	Tax Rate	Taxable Value without G&E Utilities	Property Taxes Levied	Replacement Tax
FIRE DIST/CEMETERIES							
Dallas	63K002	21,430	24,053,306	0.89095	22,444,830	19,997	1,433
FIRE DISTRICTS							
CEMETERIES							
Dallas-Melcher-Dallas Cemetery	63S002	4,682	21,178,849	0.22107	20,061,743	4,435	247
TOTAL		26,112				24,432	1,680

TOWNSHIP TAX LEVY NAME

RECORD KEY

Dallas

63K002

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	5.318	24,053,306	0.22109	22,444,830	4,962	356
Non-owned Cemetery	0.06750	1,500	24,053,306	0.06236	22,444,830	1,400	100
Township Hall	0.20250	0	24,053,306		22,444,830	0	0
Township Hall Repairs	0.13500*	0	24,053,306		22,444,830	0	0
Library	0.06750	0	24,053,306		22,444,830	0	0
Litigation	Amt. Nec.	0	24,053,306		22,444,830	0	0
Tort Liability	Amt. Nec.	0	24,053,306		22,444,830	0	0
Fire/Emergency Svcs 1	**	14.612	24,053,306	0.6075	22,444,830	13,635	977
Fire/Emergency Svcs 2		0	24,053,306		22,444,830	0	0
Fire/Emergency Svcs 3		0	24,053,306		22,444,830	0	0
TOTAL		21.430		0.89095		19,997	1,433

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.

TOWNSHIP TAX LEVY NAME

Dallas-Melcher-Dallas Cemetery

RECORD KEY

63S002

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	Levy Limit	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
				Tax Rate			
Owned Cemetery and Park	Amt. Nec.	4,682	21,178,849	0.22107	20,061,743	4,435	247
Non-owned Cemetery	0.06750	0	21,178,849		20,061,743	0	0
Township Hall	0.20250	0	21,178,849		20,061,743	0	0
Township Hall Repairs	0.13500*	0	21,178,849		20,061,743	0	0
Library	0.06750	0	21,178,849		20,061,743	0	0
Litigation	Amt. Nec.	0	21,178,849		20,061,743	0	0
Tort Liability	Amt. Nec.	0	21,178,849		20,061,743	0	0
Fire/Emergency Svcs 1	**	0	21,178,849		20,061,743	0	0
Fire/Emergency Svcs 2		0	21,178,849		20,061,743	0	0
Fire/Emergency Svcs 3		0	21,178,849		20,061,743	0	0
TOTAL		4,682		0.22107		4,435	247

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.