**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year:** July 1, 2013 - June 30, 2014

**Marion County Assessor**

The Conference Board of the above-named Assessing Jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date:** March 12, 2013

**Meeting Time:** 7:00 p.m.

**Meeting Location:** Supervisor's Boardroom, Marion County Courthouse, Knoxville, Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Conference Board Clerk. Copies of the Supplemental Budget Detail (Schedule 673-A) will be furnished upon request.

<table>
<thead>
<tr>
<th>Clerk's Telephone Number:</th>
<th>641 - 828 - 2215</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clerk's Name:</td>
<td>Drew Sanders</td>
</tr>
</tbody>
</table>

### PROPOSED BUDGET SUMMARY

| FUND (Use Whole Dollars) | Expenditures |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------|--------------|---|---|---|---|---|---|---|---|---|---|
|                          | A            | B | C | D | E | F | G | H | I |
|                          | FYE 6-30-2012 Actual | FYE 6-30-2013 Re-estimated | FYE 6-30-2014 Proposed | Transfers Out | Estimated Ending Fund Balance June 30, 2014 | Estimated Beginning Fund Balance July 1, 2013 | Estimated Other Receipts | Transfers In | Estimated Amount To Be Raised By Taxation |
| 1. Assessment Expense    | 270,956      | 585,184 | 432,485 | 0 | 0 | 142,099 | 176,333 | 12,918 | 0 | 385,333 |
| 2. FICA                  | 0            | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 3. IPERS                 | 0            | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 4. Emergency             | 0            | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 5. Unemployment Comp.    | 0            | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 6. Special Appraisers    | 181,936      | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 7. Tort Liability        | 0            | 0     | 0     | 0 | 0 | 0     | 0     | 0     | 0 | 0 |
| 8. TOTAL                 | 452,892      | 585,184 | 432,485 | 0 | 142,099 | 176,333 | 12,918 | 0 | 385,333 |

Proposed taxation rate per $1,000 valuation: $0.30557
A copy of the Supplemental Detail Schedule 673-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Adopted taxes cannot exceed published amounts for Column I.

The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication. The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing. The budget was certified on or before March 15.

Correct valuation amounts were used to calculate the budget.
Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.

Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.

The County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Conference Board for the Assessing Jurisdiction indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above. In addition, tax levies were voted on all taxable property of this Assessing Jurisdiction.

COUNTY AUDITOR'S CERTIFICATION

_ The prescribed Notice of Public Hearing and Proposed Budget (Form 673) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
_ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
_ The budget was certified on or before March 15.
_ Correct valuation amounts were used to calculate the budget.
_ Adopted property taxes in Column I do not exceed published amounts and do not exceed statutory maximums.
_ Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.

______________________________
County Auditor's Signature of Certification
### 1. ASSESSMENT EXPENSE FUND

#### BEGINNING FUND BALANCE:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>158,954</td>
<td>173,530</td>
<td>176,333</td>
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</tr>
</tbody>
</table>

#### OTHER RECEIPTS (DO NOT Include Credits Against Levied Taxes Here):

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Delinquent Property Taxes</td>
<td>179</td>
<td>420</td>
<td>300</td>
</tr>
<tr>
<td>Mobile Home Taxes</td>
<td>333</td>
<td>550</td>
<td>500</td>
</tr>
<tr>
<td>Military Service/Mobile Home Replacement</td>
<td>155</td>
<td>240</td>
<td>220</td>
</tr>
<tr>
<td>Other (Itemize)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grain tax</td>
<td>16</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td>Federal PILOT</td>
<td>74</td>
<td>50</td>
<td>100</td>
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<tr>
<td>MISC</td>
<td>10</td>
<td>4.611</td>
<td>2.111</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal Other Receipts (Column G)</td>
<td>8.567</td>
<td>17.407</td>
<td>12.918</td>
</tr>
</tbody>
</table>

#### ENDING FUND BALANCE:

| Fund Balance - Reserved                                            | 173,530       | 176,333       | 142,099       |
| Fund Balance - Unreserved/Designated                                |               |               |               |
| TOTAL REQUIREMENTS                                                  | 444,486       | 761,517       | 574,584       |

#### EXPENDITURES:

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Salaries: Assessor</td>
<td>61,230</td>
<td>62,454</td>
<td>64,725</td>
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<tr>
<td>Deputies</td>
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<td>39,792</td>
<td>40,590</td>
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<td>Field Assessors</td>
<td>34,116</td>
<td>37,478</td>
<td>37,810</td>
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<tr>
<td>Board of Review</td>
<td>1,925</td>
<td>5,775</td>
<td>5,775</td>
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<tr>
<td>Other Personnel</td>
<td>35,827</td>
<td>38,220</td>
<td>39,895</td>
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<td>PERS - Employer Share</td>
<td>13,688</td>
<td>15,930</td>
<td>19,720</td>
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<tr>
<td>Health/Group Insurance -- Employer Share</td>
<td>1,925</td>
<td>5,775</td>
<td>5,775</td>
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<td>Other (Itemize)</td>
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<tr>
<td>Mileage and Travel</td>
<td>6,647</td>
<td>4,000</td>
<td>5,000</td>
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<tr>
<td>Office Supplies</td>
<td>2,764</td>
<td>3,100</td>
<td>3,500</td>
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<tr>
<td>Subtotal Other Receipts (Column G)</td>
<td>8,567</td>
<td>17,407</td>
<td>12,918</td>
</tr>
</tbody>
</table>

#### TRANSFERS IN (Itemize):

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</thead>
<tbody>
<tr>
<td>AERIAL PHOTOGRAPHY</td>
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<td>32,590</td>
<td>25,130</td>
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<tr>
<td>COMMERCIAL PROJECT</td>
<td>173,700</td>
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<tr>
<td>VEHICLES</td>
<td>36</td>
<td>42,000</td>
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</tr>
<tr>
<td>Subtotal Expenditures (Column C) *</td>
<td>270,956</td>
<td>585,184</td>
<td>432,485</td>
</tr>
</tbody>
</table>

#### TOTAL RESOURCES

| TOTAL REQUIREMENTS                                                  | 444,486       | 761,517       | 574,584       |

*Columns A and B for prior years
**2. FICA FUND (Federal Pension Payroll Tax - Employer Share, if levied separately)**

<table>
<thead>
<tr>
<th>Line</th>
<th>BEGINNING FUND BALANCE</th>
<th>EXPENDITURES</th>
<th>TRANSFERS OUT</th>
<th>ENDING FUND BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Column F)</td>
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<td></td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>16</td>
<td>21</td>
<td>26</td>
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<tr>
<td>2</td>
<td>Delinquent Property Taxes</td>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Mobile Home Taxes</td>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Utility Tax Replacement Excise Taxes</td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Military Service/Mobile Home Replacement</td>
<td>21</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Other (Itemize)</td>
<td>22</td>
<td></td>
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<tr>
<td>7</td>
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<td>23</td>
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<tr>
<td>10</td>
<td>Subtotal Expenditures (Column C)</td>
<td>26</td>
<td></td>
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</tr>
<tr>
<td>11</td>
<td>Subtotal Transfers Out (Column D)</td>
<td>27</td>
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<td></td>
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<tr>
<td>12</td>
<td>ENDING FUND BALANCE</td>
<td>28</td>
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</tr>
<tr>
<td>13</td>
<td>Subtotal Other Receipts (Column G)</td>
<td>29</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)</td>
<td>30</td>
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</tbody>
</table>

**TOTAL RESOURCES**

**TOTAL REQUIREMENTS**

* Columns A and B for prior years

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**3. IPERS FUND (State Pension Payroll Tax - Employer Share, if levied separately)**

<table>
<thead>
<tr>
<th>Line</th>
<th>BEGINNING FUND BALANCE</th>
<th>EXPENDITURES</th>
<th>TRANSFERS OUT</th>
<th>ENDING FUND BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Column F)</td>
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</tr>
<tr>
<td>1</td>
<td>1</td>
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<td>2</td>
<td>Delinquent Property Taxes</td>
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<td></td>
</tr>
<tr>
<td>3</td>
<td>Mobile Home Taxes</td>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Utility Tax Replacement Excise Taxes</td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Military Service/Mobile Home Replacement</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Other (Itemize)</td>
<td>22</td>
<td></td>
<td></td>
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<td>7</td>
<td></td>
<td>23</td>
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<tr>
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<td>25</td>
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<td></td>
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<tr>
<td>10</td>
<td>Subtotal Expenditures (Column C)</td>
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<tr>
<td>11</td>
<td>Subtotal Transfers Out (Column D)</td>
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<td></td>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td>13</td>
<td>Subtotal Other Receipts (Column G)</td>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>PROPERTY TAXES LEVIED (Column I) (Includes Credits Against Levied Taxes)</td>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL RESOURCES**

**TOTAL REQUIREMENTS**

* Columns A and B for prior years
### 4. EMERGENCY LEVY FUND (Requires application to, and approval by, the State Appeal Board)

**Beginning Fund Balance:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Column F</td>
<td>1 0 0 0</td>
<td>Subtotal Expenditures (Column C) *</td>
<td>12</td>
</tr>
<tr>
<td>Delinquent Property Taxes</td>
<td>2</td>
<td>Subtotal Transfers Out (Column D) *</td>
<td>13</td>
</tr>
<tr>
<td>Mobile Home Taxes</td>
<td>3</td>
<td>Expended</td>
<td>14</td>
</tr>
<tr>
<td>Utility Tax Replacement Excise Taxes</td>
<td>4</td>
<td>Assessment Expense Fund</td>
<td>15</td>
</tr>
<tr>
<td>Military Service/Mobile Home Replacement</td>
<td>5</td>
<td></td>
<td>16</td>
</tr>
<tr>
<td>Other (Itemize):</td>
<td>6</td>
<td></td>
<td>17</td>
</tr>
<tr>
<td>Subtotal Other Receipts (Column G)</td>
<td>7</td>
<td>Fund Balance - Reserved</td>
<td>18</td>
</tr>
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</table>

**Property Taxes Levied (Column I):**

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<th></th>
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</thead>
<tbody>
<tr>
<td>Includes Credits Against Levied Taxes</td>
<td>8</td>
<td>Subtotal Other Receipts (Column G)</td>
<td>19</td>
</tr>
<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>9</td>
<td>Fund Balance - Unreserved/Designated</td>
<td>20</td>
</tr>
<tr>
<td><em>Includes Credits Against Levied Taxes</em></td>
<td>10</td>
<td>Fund Balance - Unreserved/Undesignated</td>
<td>21</td>
</tr>
<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>11</td>
<td></td>
<td>22</td>
</tr>
</tbody>
</table>

**Total Resources:**

<table>
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<tr>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Column F</td>
<td>12</td>
<td>Subtotal Expenditures (Column C) *</td>
<td>23</td>
</tr>
<tr>
<td>Column G</td>
<td>13</td>
<td>Subtotal Transfers Out (Column D) *</td>
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</tr>
<tr>
<td>Column I</td>
<td>14</td>
<td>Total Ending Fund Balance (Column E)</td>
<td>25</td>
</tr>
<tr>
<td>Column F</td>
<td>15</td>
<td>Total Requirements</td>
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</tr>
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</table>

### 5. UNEMPLOYMENT COMPENSATION FUND

**Beginning Fund Balance:**

<table>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Column F</td>
<td>16</td>
<td>Subtotal Expenditures (Column C) *</td>
<td>27</td>
</tr>
<tr>
<td>Delinquent Property Taxes</td>
<td>17</td>
<td>Subtotal Transfers Out (Column D) *</td>
<td>28</td>
</tr>
<tr>
<td>Mobile Home Taxes</td>
<td>18</td>
<td>Expended</td>
<td>29</td>
</tr>
<tr>
<td>Utility Tax Replacement Excise Taxes</td>
<td>19</td>
<td>Assessment Expense Fund</td>
<td>30</td>
</tr>
<tr>
<td>Military Service/Mobile Home Replacement</td>
<td>20</td>
<td></td>
<td>31</td>
</tr>
<tr>
<td>Other (Itemize):</td>
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<td></td>
<td>32</td>
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<tr>
<td>Subtotal Other Receipts (Column G)</td>
<td>22</td>
<td>Fund Balance - Reserved</td>
<td>33</td>
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</table>

**Property Taxes Levied (Column I):**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Includes Credits Against Levied Taxes</td>
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<td>Subtotal Other Receipts (Column G)</td>
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<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>24</td>
<td>Fund Balance - Unreserved/Designated</td>
<td>35</td>
</tr>
<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>25</td>
<td>Fund Balance - Unreserved/Undesignated</td>
<td>36</td>
</tr>
<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>26</td>
<td></td>
<td>37</td>
</tr>
</tbody>
</table>

**Total Resources:**

<table>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Column F</td>
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<td>Subtotal Expenditures (Column C) *</td>
<td>38</td>
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<tr>
<td>Column G</td>
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<td>Subtotal Transfers Out (Column D) *</td>
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<tr>
<td>Column I</td>
<td>30</td>
<td>Total Ending Fund Balance (Column E)</td>
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<tr>
<td>Column F</td>
<td>31</td>
<td>Total Requirements</td>
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### 7. TORT LIABILITY FUND

**Beginning Fund Balance:**

<table>
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<tbody>
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<td>Column F</td>
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<td>Subtotal Transfers Out (Column D) *</td>
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<td>Mobile Home Taxes</td>
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<td>Expended</td>
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</tr>
<tr>
<td>Utility Tax Replacement Excise Taxes</td>
<td>35</td>
<td>Assessment Expense Fund</td>
<td>45</td>
</tr>
<tr>
<td>Military Service/Mobile Home Replacement</td>
<td>36</td>
<td></td>
<td>46</td>
</tr>
<tr>
<td>Other (Itemize):</td>
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<td>47</td>
</tr>
<tr>
<td>Subtotal Other Receipts (Column G)</td>
<td>38</td>
<td>Fund Balance - Reserved</td>
<td>48</td>
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</table>

**Property Taxes Levied (Column I):**

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Includes Credits Against Levied Taxes</td>
<td>39</td>
<td>Subtotal Other Receipts (Column G)</td>
<td>49</td>
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<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>40</td>
<td>Fund Balance - Unreserved/Designated</td>
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<td>Total Ending Fund Balance (Column E)</td>
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</tr>
<tr>
<td>Total Ending Fund Balance (Column E)</td>
<td>42</td>
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<td>52</td>
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**Total Resources:**

<table>
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<tbody>
<tr>
<td>Column F</td>
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<td>Subtotal Expenditures (Column C) *</td>
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<td>Column G</td>
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<td>Subtotal Transfers Out (Column D) *</td>
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<tr>
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<tr>
<td>Column F</td>
<td>46</td>
<td>Total Requirements</td>
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**6. SPECIAL APPRAISERS FUND**

**BEGINNING FUND BALANCE:**

<table>
<thead>
<tr>
<th>Line</th>
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<th>June 30, 2012</th>
<th>June 30, 2013</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Delinquent Property Taxes</td>
<td>193,758</td>
<td>142,056</td>
</tr>
<tr>
<td>2</td>
<td>Mobile Home Taxes</td>
<td>80</td>
<td>154</td>
</tr>
<tr>
<td>3</td>
<td>Utility Tax Replacement Excise Taxes</td>
<td>3,557</td>
<td>71</td>
</tr>
<tr>
<td>4</td>
<td>Military Service/Mobile Home Replacement</td>
<td>71</td>
<td>7</td>
</tr>
<tr>
<td>5</td>
<td>Delinquent Other Taxes</td>
<td>80</td>
<td>154</td>
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<tr>
<td>6</td>
<td>Mobile Other Taxes</td>
<td>3,557</td>
<td>71</td>
</tr>
<tr>
<td>7</td>
<td>Military Other Taxes</td>
<td>71</td>
<td>7</td>
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<tr>
<td>8</td>
<td>Delinquent Property Taxes</td>
<td>193,758</td>
<td>142,056</td>
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<td>9</td>
<td>Mobile Home Taxes</td>
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<td>154</td>
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<td>10</td>
<td>Utility Tax Replacement Excise Taxes</td>
<td>3,557</td>
<td>71</td>
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<td>11</td>
<td>Military Service/Mobile Home Replacement</td>
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**OTHER RECEIPTS (DO NOT INCLUDE CREDITS AGAINST LEVIED TAXES HERE):**

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<tbody>
<tr>
<td>1</td>
<td>Salaries: Assessor</td>
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<td>Other Personnel</td>
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<td>35</td>
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<tr>
<td>4</td>
<td>FICA -- Employer Share</td>
<td>36</td>
<td>36</td>
</tr>
<tr>
<td>5</td>
<td>IPERS -- Employer Share</td>
<td>37</td>
<td>37</td>
</tr>
<tr>
<td>6</td>
<td>Health/Group Insurance -- Employer Share</td>
<td>38</td>
<td>38</td>
</tr>
<tr>
<td>7</td>
<td>Mileage and Travel</td>
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<tr>
<td>8</td>
<td>Office Supplies</td>
<td>40</td>
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<tr>
<td>9</td>
<td>Postage</td>
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<td>Appraisal Service</td>
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<td>GIS - Web Hosting</td>
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<td>Appraisal Annual service</td>
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<td>13</td>
<td>Aerial photography</td>
<td>45</td>
<td>27,638</td>
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<td>14</td>
<td>Commercial reinspection project</td>
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<td>133,131</td>
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<td>15</td>
<td>Vehicles</td>
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<td>16</td>
<td>Mileage and Travel</td>
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<td>17</td>
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<td>18</td>
<td>Postage</td>
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<td>19</td>
<td>Other</td>
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<td>21</td>
<td>Equipment</td>
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<tr>
<td>22</td>
<td>Mileage and Travel</td>
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**ENDING FUND BALANCE:**

<table>
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</thead>
<tbody>
<tr>
<td>23</td>
<td>Subtotal Other Receipts (Column G)</td>
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<td>24</td>
<td>TRANSFERS OUT (Itemize):</td>
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<tr>
<td>25</td>
<td>FICA</td>
<td>26</td>
<td>26</td>
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<tr>
<td>26</td>
<td>IPERS</td>
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<tr>
<td>27</td>
<td>Subtotal Transfers Out (Column D)</td>
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**TRANSFERS IN (Itemize):**

<table>
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<th>Line</th>
<th>Description</th>
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<th>June 30, 2013</th>
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<tbody>
<tr>
<td>28</td>
<td>FICA</td>
<td>26</td>
<td>26</td>
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<tr>
<td>29</td>
<td>IPERS</td>
<td>27</td>
<td>27</td>
</tr>
<tr>
<td>30</td>
<td>Property Taxes Levied (Column I)</td>
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<td>31</td>
<td>TOTAL RESOURCES</td>
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* Columns A and B for prior years