

ADOPTED BUDGET AND CERTIFICATE OF TAXES

Fiscal Year July 1, 2011 - June 30, 2012

COUNTY NAME

TOWNSHIP NAME

Marion

Dallas

The Board of Trustees of the above-named Township will conduct a public meeting on the proposed fiscal year budget as follows:

Meeting Date

Meeting Time

Meeting Location

March 1, 2011

7:00 PM

2029 30th Ave. Dallas, IA

At the public meeting any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Clerk's Telephone Number

Clerk's Name

Date Posted by County Auditor:

641 947-4706

Barbara Quick

02-09-2011

File one copy of the Notice of Public Meeting-Proposed Township Budget with the County Auditor no less that 10 days before the date set for the meeting.

File one copy of the Adopted Budget Summary with the County Auditor immediately following the public hearing and on or before March 15.

ADOPTED BUDGET SUMMARY

Iowa Code Authority	Levy Limit	FUND (Use Whole Dollars)	A Estimated Beginning Fund Balance July 1, 2011	B Estimated Amount To Be Raised By Taxation	C Estimated Other Receipts	D Estimated Expenditures	E Estimated Ending Fund Balance June 30, 2012
Sec 359.30	Amt. Nec.	Owned Cemetery and Park	27,000	8,500	600	15,000	21,100
Sec 359.33	0.06750	Non-owned Cemetery	0	1,200		1,200	0
Sec 360.2	0.20250	Township Hall (requires vote)		0			0
Sec 360.8	0.13500*	Township Hall Repairs		0			0
Sec 336.18	0.06750	Library		0			0
Sec 359.19	Amt. Nec.	Litigation		0			0
Sec 670.7	Amt. Nec.	Tort Liability		0			0
Sec 359.43	**	Fire and Emergency Services (All)	3,000	10,000		11,000	2,000
		Other					0
		Total	30,000	19,700	600	27,200	23,100

*.27000 in county with 1960 census population between 17,000 - 17,200

** .60750 fire and emergency service; .54000 fire protection agreement with charter city; .87750 fire protection in a county over 300,000.

CERTIFICATION

(Complete this section only after the budget has been adopted.)

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Board of Trustees for the Township indicated above, on the date indicated, the budget for July 1, 2011 to June 30, 2012 was adopted as presented above. In addition, taxes on all taxable property in this Township that require a vote of the people have been properly approved as required by law.

Clerk's Signature of Certification

Township Tax Levy Name	Record Key	Total Dollars	Taxable Value with G&E Utilities	Tax Rate	Taxable Value without G&E Utilities	Property Taxes Levied	Replacement Tax
Dallas FIRE DIST/CEMETERIES	63K002	15,590	21,297,909	0.73199	19,673,637	14,400	1,190
FIRE DISTRICTS							
CEMETERIES							
Dallas-Melcher-Dallas Cemetery	63S002	4,110	19,875,263	0.20679	18,740,346	3,875	235
TOTAL		19,700				18,275	1,425

TOWNSHIP TAX LEVY NAME

RECORD KEY

Dallas

63K002

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	Levy Limit	AW	BW	CW	DW	EW	FW
		Utility Tax Replacement and Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
Owned Cemetery and Park	Amt. Nec.	4,390	21,297,909	0.20612	19,673,637	4,055	335
Non-owned Cemetery	0.06750	1,200	21,297,909	0.05634	19,673,637	1,108	92
Township Hall	0.20250	0	21,297,909		19,673,637	0	0
Township Hall Repairs	0.13500*	0	21,297,909		19,673,637	0	0
Library	0.06750	0	21,297,909		19,673,637	0	0
Litigation	Amt. Nec.	0	21,297,909		19,673,637	0	0
Tort Liability	Amt. Nec.	0	21,297,909		19,673,637	0	0
Fire/Emergency Svcs 1	**	10,000	21,297,909	0.46953	19,673,637	9,237	763
Fire/Emergency Svcs 2		0	21,297,909		19,673,637	0	0
Fire/Emergency Svcs 3		0	21,297,909		19,673,637	0	0
TOTAL		15,590		0.73199		14,400	1,190

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.

TOWNSHIP TAX LEVY NAME

RECORD KEY

Dallas-Melcher-Dallas Cemetery

63S002

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

FUND (Use Whole Dollars)	Levy Limit	AW	BW	CW	DW	EW	FW
		Utility Tax Replacement and Property Tax Dollars	Taxable Valuation With Gas & Electric Utilities	Tax Rate	Taxable Valuation Without Gas & Electric Utilities	Property Taxes Levied	Estimated Utility Tax Replacement Excise Taxes
Owned Cemetery and Park	Amt. Nec.	4.110	19,875,263	0.20679	18,740,346	3,875	235
Non-owned Cemetery	0.06750	0	19,875,263		18,740,346	0	0
Township Hall	0.20250	0	19,875,263		18,740,346	0	0
Township Hall Repairs	0.13500*	0	19,875,263		18,740,346	0	0
Library	0.06750	0	19,875,263		18,740,346	0	0
Litigation	Amt. Nec.	0	19,875,263		18,740,346	0	0
Tort Liability	Amt. Nec.	0	19,875,263		18,740,346	0	0
Fire/Emergency Svcs 1	**	0	19,875,263		18,740,346	0	0
Fire/Emergency Svcs 2		0	19,875,263		18,740,346	0	0
Fire/Emergency Svcs 3		0	19,875,263		18,740,346	0	0
TOTAL		4.110		0.20679		3,875	235

County Auditor: Please direct the County Treasurer to pay _____ (% or \$) of taxes levied in the Township for Fire and Emergency Services to the entities providing those services. Additional information, if necessary, is attached. Copies of the emergency services agreements are attached.