

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2019 (July 1, 2018 - June 30, 2019)	EXTENSION DISTRICT COUNTY NAME:
	Marion County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
2-01-2018	7:30 pm	Marion County Extension Office, Knoxville

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641-660-1553	Nathan Crane

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2019	Estimated FY2019 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
	A FYE 6-30-2017 Actual	B FYE 6-30-2018 Re-Estimated	C FYE 6-30-2019 Budget				
1. County Agricultural Extension Education	348,478	371,429	402,288	83,030	105,968	280,410	286,000
2. Unemployment Compensation	0	0	10,000	139	10,139	0	0
3. Tort Liability	0	0	5,000	0	0	4,909	5,000
4. TOTAL	348,478	371,429	417,288	83,169	116,107	285,319	291,000

Proposed taxation rate per \$1,000 valuation: \$ 0.19819

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2019 (July 1, 2018 - June 30, 2019)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Marion	2/1/2018	33,309

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2019	Estimated FY2019 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2017 Actual	FYE 6-30-2018 Re-Estimated	FYE 6-30-2019 Budget			
1. County Agricultural Extension Education	348,478	371,429	402,288	83,030	105,968	280,410
2. Unemployment Compensation	0	0	10,000	139	10,139	0
3. Tort Liability	0	0	5,000	0	0	4,909
4. TOTAL	348,478	371,429	417,288	83,169	116,107	285,319

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	286,000	1,468,303,010	0.19478	1,439,624,073	280,410	5,590
2. Unemployment Compensation	0	1,468,303,010	0	1,439,624,073	0	0
3. Tort Liability	5,000	1,468,303,010	0.00341	1,439,624,073	4,909	91
4. TOTAL	291,000	1,468,303,010	0.19819	1,439,624,073	285,319	5,681

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa St.	641-660-1553

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2017	(B) Fiscal Year 2018	(C) Fiscal Year 2019	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2017	(E) Fiscal Year 2018	(F) Fiscal Year 2019
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 275,446	279,000	280,410
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 5,832		5,590
Other Taxes (Excluding Credits)	3 0	0	0
Subtotal Taxes	4 281,278	279,000	286,000
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 1,236	1,375	2,150
Program Fees	6 66,413	68,050	69,800
Resale Materials/Goods	7 5,365	6,200	5,200
Contracts & Grants	8 2,500	1,000	15,000
Contributions	9 0	0	0
Other Non-Tax Revenues and Replacements	10 1,586	1,000	1,200
Subtotal Other Non-Tax Revenues	11 77,100	77,625	93,350
TOTAL FUND REVENUES	12 358,378	356,625	379,350
Beginning Fund Balance	13 110,872	120,772	105,968

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 19,039	7,800	7,500
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 3,606	2,000	2,000
4 H Youth Development	18 69,447	60,500	71,800
GENERAL EXPENDITURES:			
Personnel	19 157,961	194,210	204,269
Facility Rent\Mortgage\Util\Repairs	20 46,338	51,000	55,500
Office\Communications\Legal\Insurance	21 38,329	41,575	46,875
Shared Support Services	22 7,344	7,344	7,344
Resale Materials and Goods Purchases	23 6,414	7,000	7,000
Other General Expenditures	24 0	0	0
TOTAL FUND EXPENDITURES	25 348,478	371,429	402,288
Ending Fund Balance	26 120,772	105,968	83,030

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 2,139	8,000	0
Utility Tax Replacement Excise Tax	2 0	0	0
Other Revenues	3 0	0	0
TOTAL REVENUES	4 2,139	8,000	0
Beginning Fund Balance	5 0	2,139	10,139

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6 0	0	0
Unemployment Claims	7 0	0	10,000
TOTAL EXPENDITURES	8 0	0	10,000
Ending Fund Balance	9 2,139	10,139	139

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	4,909
Utility Tax Replacement Excise Tax	2 0	0	91
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	5,000
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	0	5,000
Other Liability Expenditures	7 0	0	0
TOTAL EXPENDITURES	8 0	0	5,000
Ending Fund Balance	9 0	0	0

