

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year 2017 (July 1, 2016 - June 30, 2017)	EXTENSION DISTRICT COUNTY NAME:
	Marion County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
2-4-2016	7:30 pm	ISU Extension-Marion County office, Knoxville

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641 842 2014	Nathan Crane

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2017	Estimated FY2017 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2015 Actual	B FYE 6-30-2016 Re-Estimated	C FYE 6-30-2017 Budget			
1. County Agricultural Extension Education	342,240	354,711	382,251	100,112	112,763	272,000
2. Unemployment Compensation	0	0	5,000	0	0	5,000
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	342,240	354,711	387,251	100,112	112,763	277,000

Proposed taxation rate per \$1,000 valuation: \$ 0.19581

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2017 (July 1, 2016 - June 30, 2017)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Marion	2/4/2016	33,309

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2017	Estimated FY2017 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A	B	C			
	FYE 6-30-2015 Actual	FYE 6-30-2016 Re-Estimated	FYE 6-30-2017 Budget			
1. County Agricultural Extension Education	342,240	354,711	382,251	100,112	112,763	272,000
2. Unemployment Compensation	0	0	5,000	0	0	5,000
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	342,240	354,711	387,251	100,112	112,763	277,000

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	272,000	1,414,631,260	0.19228	1,383,730,302	266,064	5,936
2. Unemployment Compensation	5,000	1,414,631,260	0.00353	1,383,730,302	4,885	115
3. Tort Liability	0	1,414,631,260	0	1,383,730,302	0	0
4. TOTAL	277,000	1,414,631,260	0.19581	1,383,730,302	270,949	6,051

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa St., Knoxville, Iowa	641 842 2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2015	(B) Fiscal Year 2016	(C) Fiscal Year 2017	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2015	(E) Fiscal Year 2016	(F) Fiscal Year 2017
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 254,314	265,000	266,064
OTHER TAXES:			
Utility Tax Replacement Excise Tax	2 6,031		5,936
Other Taxes (Excluding Credits)	3		
Subtotal Taxes	4 260,345	265,000	272,000
OTHER NON-TAX REVENUES:			
Interest/Rental/Lease Income	5 1,587	1,600	2,600
Program Fees	6 73,225	71,075	75,700
Resale Materials/Goods	7 6,126	6,200	6,800
Contracts & Grants	8 1,000	100	10,000
Contributions	9 0	500	1,000
Other Non-Tax Revenues and Replacements	10 5,057	1,500	1,500
Subtotal Other Non-Tax Revenues	11 86,995	80,975	97,600
TOTAL FUND REVENUES	12 347,340	345,975	369,600
Beginning Fund Balance	13 116,399	121,499	112,763

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROGRAM EXPENDITURES:			
Agricultural & Natural Resources	14 8,592	12,000	14,000
Business & Industry	15 0	0	0
Community Economic Development	16 0	0	0
Families	17 1,906	6,200	6,200
4 H Youth Development	18 59,533	44,873	56,750
GENERAL EXPENDITURES:			
Personnel	19 171,885	175,693	182,707
Facility Rent\Mortgage\Util\Repairs	20 47,301	57,500	57,500
Office\Communications\Legal\Insurance	21 40,506	45,850	50,750
Shared Support Services	22 4,902	6,095	7,344
Resale Materials and Goods Purchases	23 7,615	6,500	7,000
Other General Expenditures	24 0	0	0
TOTAL FUND EXPENDITURES	25 342,240	354,711	382,251
Ending Fund Balance	26 121,499	112,763	100,112

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	4,885
Utility Tax Replacement Excise Tax	2 0	0	115
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	5,000
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Unemployment Insurance	6 0	0	5,000
Unemployment Claims	7 0	0	0
TOTAL EXPENDITURES	8 0	0	5,000
Ending Fund Balance	9 0	0	0

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1 0	0	0
Utility Tax Replacement Excise Tax	2 0	0	0
Other Revenues	3 0	0	0
TOTAL REVENUES	4 0	0	0
Beginning Fund Balance	5 0	0	0

EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
Liability Insurance	6 0	0	0
Other Liability Expenditures	7 0	0	0
TOTAL EXPENDITURES	8 0	0	0
Ending Fund Balance	9 0	0	0

MISCELLANEOUS PROPERTY TAX RATES AND TAXES
 FY 2016/2017 BUDGETS--JANUARY 1, 2015 TAXABLE VALUATIONS
 LOCAL BUDGET DIVISION - IOWA DEPARTMENT OF MANAGEMENT

63C001	Marion County Ag Extension
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FUND	RATE	UTILITY TAX AND PROP TAXES	PROPERTY TAXES
AG EXTENSION EDUC.	0.19228	272,000	266,064
UNEMPLOYMENT COMP.	0.00353	5,000	4,885
TORT LIABILITY	0	0	0
TOTAL	0.19581	277,000	270,949

TAXABLE VALUATION:

WITH GAS & ELEC:	1,414,631,260
W/O GAS & ELEC:	1,383,730,302

PLEASE REVIEW THESE TAX LEVY RATES AND DOLLAR AMOUNTS AND REPORT SUSPECTED ERRORS IMMEDIATELY.
 IF YOU HAVE QUESTIONS, PLEASE CONTACT YOUR COUNTY AUDITOR OR CARRIE JOHNSON AT (515) 281-5598.

