

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2014/2015 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2-6-2014	7 PM	Marion County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
641-828-2256	Jeff Anderson

PROPOSED BUDGET SUMMARY				
		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2013	June 30, 2014	June 30, 2015
BEGINNING FUND BALANCE:	1	90,671	121,708	110,243
REVENUES:				
County Contribution	2	110,024	152,121	152,121
Other Revenues	3	50,824	36,235	19,000
Total Revenues (2+3)	4	160,848	188,356	171,121
EXPENDITURES:				
Administration and Operations	5	126,095	196,821	201,193
Capital Outlays	6	3,716	3,000	23,000
Total Expenditures (5+6)	7	129,811	199,821	224,193
Total Ending Fund Balance	8	121,708	110,243	57,171

ADOPTED BUDGET	EMERGENCY MANAGEMENT COMMISSION NAME:
Fiscal Year July 1, 2014 - June 30, 2015	Marion County Emergency Management Commission

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor by February 28, 2014.

County Name:	County Number:	Date Budget Adopted:
Marion County	63	2/6/2014

ADOPTED BUDGET SUMMARY

		Actual FYE June 30, 2013	Estimated FYE June 30, 2014	Proposed FYE June 30, 2015
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The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
214 E. Main St.	641-828-2256

Chairperson, EMC, Signature of Certification	County Coordinator Signature of Certification
COUNTY AUDITOR'S CERTIFICATION	

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
 The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.
 Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

County Auditor Signature of Certification

**EMERGENCY MANAGEMENT AGENCY
REVENUES DETAIL**

Fiscal Year July 1, 2014 - June 30, 2015

County Name:		County Number:		
Marion County		63		
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2013	June 30, 2014	June 30, 2015
TOTAL BEGINNING FUND BALANCE	1	90,671	121,708	110,243
COUNTY CONTRIBUTION:	2	110,024	152,121	152,121
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3			
City	4			
Hazmat Reimbursement	5			
EMPG	6	31,360	31,623	0
Weather Radio Reimbursement	7	45	500	500
Hazard Mitigation Grant Reimbursement	8	13,978	0	17,500
Misc. reimbursements other governments	9	1,721	3,112	0
Misc. Public Safety Fees	10	2,080	0	0
Misc. Donations	11	1,576	0	0
Iowa Fuel Tax	12	64	1,000	1,000
	13			
	14			
	15			
Other	16			
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	50,824	36,235	19,000
CHARGES FOR SERVICES:				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
TOTAL OTHER REVENUES (21+25+30)	31	50,824	36,235	19,000
TOTAL REVENUES: (2+31)	32	160,848	188,356	171,121
TOTAL RESOURCES: (1+32)	33	251,519	310,064	281,364

EMERGENCY MANAGEMENT AGENCY – EXPENDITURE DETAIL

County Name:

County Number:

Fiscal Year July 1, 2014 - June 30, 2015

Marion County

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ADMINISTRATION & OPERATIONS:									
	Actual FYE	Estimated FYE	Proposed FYE		Actual FYE	Estimated FYE	Proposed FYE		
	June 30, 2013	June 30, 2014	June 30, 2015		June 30, 2013	June 30, 2014	June 30, 2015		
Personnel Services:				Other Services & Charges					
Salary	1	51,123	62,656	74,236	Official Publications and Notices	33	194	200	200
	2				Postage & Mailing	34	11	100	100
	3				Employee Mileage & Subsistence	35			
	4				Telephone	36	1,580	1,800	1,800
FICA	5	3,916	4,929	5,680	Education & Training	37	1,770	2,500	1,500
IPERS	6	4,432	5,595	6,629	Truck Expense	38	479	1,500	1,000
Health Insurance	7	5,256	5,519	5,795	Photocopy and Duplication	39	0	600	600
Sick Leave	8	98	1,772	1,878	Information Technology	40	4,187	3,000	1,000
Vision Insurance	9	53	100	100	Motor Vehicle Equipment	41	10,588	5,000	5,000
Dental Insurance	10	373	400	400	Mtn. Radio & Related Equip.	42	351	3,000	3,000
Subtotal Personnel Services (1-10)	11	65,251	80,971	94,718	Tort Liability	43	1,576	2,200	2,500
Commodities:					Hazmat Contract	44	13,372	85,000	50,000
Fuel	12	2,881	3,500	4,000	Data Processing	45	69	50	75
Parts	13				Equipment Insurance	46			
Office Supplies	14	693	1,000	1,000	Hazard Mitigation Planning	47	17,500	0	25,000
Wearing Apparel	15	631	1,000	300	Dues & Memberships	48	230	400	400
Safety	16	234	500	500	Misc.	49	2,158	4,000	8,000
Weather Radios	17	34	500	500	Planning and Management	50	2,306		
	18				Subtotal Other Services & Charges (33-50)	51	56,371	109,350	100,175
Minor Equipment & Tools	19				TOTAL ADMINISTRATION and OPERATIONS (11+27+32+51)	52	126,095	196,821	201,193
	20				CAPITAL OUTLAYS:				
	21				Office Equipment & Furniture	53	3,716	3,000	3,000
Audio Visual Supplies	22				Radio & Communications Equip.	54			
	23				Audio Visual Equipment	55			
	24				Motor Vehicle Replacement	56	0	0	20,000
	25					57			
	26					58			
Subtotal Commodities (12-27)	27	4,473	6,500	6,300		59			
Human Resource Provider Charges:					TOTAL CAPITAL OUTLAYS (53-59)	60	3,716	3,000	23,000
	28								
	29				TOTAL EXPENDITURES (52+60)	61	129,811	199,821	224,193
	30				TOTAL ENDING FUND BALANCE	62	121,708	110,243	57,171
	31				TOTAL REQUIREMENTS (61+62)	63	251,519	310,064	281,364
Subtotal (28-31)	32	0	0	0					