

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET Fiscal Year 2015 (July 1, 2014 - June 30, 2015)	EXTENSION DISTRICT COUNTY NAME: Marion County Ag Extension
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The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
3-6-2014	7:30 pm	Marion Co. Extension Office

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641-842-2014	Nathan Crane

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	Expenditures			Estimated Ending Fund Balance FY2015	Estimated FY2015 Beg. Balance	Estimated Amount To Be Raised By Taxation
	A FYE 6-30-2013 Actual	B FYE 6-30-2014 Re-Estimated	C FYE 6-30-2015 Budget			
1. County Agricultural Extension Education	335,165	330,534	364,029	82,567	95,996	258,000
2. Unemployment Compensation	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	335,165	330,534	364,029	82,567	95,996	258,000

Proposed taxation rate per \$1,000 valuation: \$ 0.19192

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2015 (July 1, 2014 - June 30, 2015)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name: Marion	Date Budget Adopted:	District Population: 33,309
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ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	B Expenditures			D Estimated Ending Fund Balance FY2015	E Estimated FY2015 Beg. Balance	F Estimated Amount To Be Raised By Taxation
	A	C	C			
	FYE 6-30-2013 Actual	FYE 6-30-2014 Re-Estimated	FYE 6-30-2015 Budget			
1. County Agricultural Extension Education	335,165	330,534	364,029	82,567	95,996	258,000
2. Unemployment Compensation	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	335,165	330,534	364,029	82,567	95,996	258,000

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACEMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	258,000	1,344,300.023	0.19192	1,312,670.197	251,928	6,072
2. Unemployment Compensation	0	1,344,300.023	0	1,312,670.197	0	0
3. Tort Liability	0	1,344,300.023	0	1,312,670.197	0	0
4. TOTAL	258,000	1,344,300.023	0.19192	1,312,670.197	251,928	6,072

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federal census, is accurately stated above.

Extension District Address: 210 N. Iowa St., PO Box 409, Knoxville, IA, 50138	Extension District Telephone Number: 641-842-2014
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Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

- The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Correct valuation amounts were used to calculate the budget.
- Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
- Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
- The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE	(A) Fiscal Year 2013	(B) Fiscal Year 2014	(C) Fiscal Year 2015	EXPENDITURES and ENDING FUND BALANCE	(D) Fiscal Year 2013	(E) Fiscal Year 2014	(F) Fiscal Year 2015
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1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	238,014	244,854	251,928	PROGRAM EXPENDITURES:		
OTHER TAXES:				Agricultural & Natural Resources	14	5,123	9,050
Utility Tax Replacement Excise Tax	2	6,352	6,146	6,072	Business & Industry	15	0
Other Taxes (Excluding Credits)	3	530	0	0	Community Economic Development	16	100
Subtotal Taxes	4	244,896	251,000	258,000	Families	17	50
OTHER NON-TAX REVENUES:				4 H Youth Development	18	51,620	45,550
Interest/Rental/Lease Income	5	1,333	1,500	3,100	GENERAL EXPENDITURES:		
Program Fees	6	50,145	52,750	65,600	Personnel	19	139,498
Resale Materials/Goods	7	4,981	5,500	6,400	Facility Rent/Mortgage/Util/Repairs	20	59,254
Contracts & Grants	8	0	2,000	16,000	Office/Communications/Legal/Insurance	21	38,912
Contributions	9	2,271	1,000	1,500	Shared Support Services	22	2,959
Other Non-Tax Revenues and Replacements	10	77,300	0	0	Resale Materials and Goods Purchases	23	4,264
Subtotal Other Non-Tax Revenues	11	136,030	62,750	92,600	Other General Expenditures	24	33,400
TOTAL FUND REVENUES	12	380,926	313,750	350,600	TOTAL FUND EXPENDITURES	25	335,165
Beginning Fund Balance	13	67,019	112,780	95,996	Ending Fund Balance	26	112,780

2. UNEMPLOYMENT COMPENSATION FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	0	0	0	Unemployment Insurance	6	0
Utility Tax Replacement Excise Tax	2	0	0	0	Unemployment Claims	7	0
Other Revenues	3	0	0	0	TOTAL EXPENDITURES	8	0
TOTAL REVENUES	4	0	0	0	Ending Fund Balance	9	0
Beginning Fund Balance	5	0	0	0			

3. TORT LIABILITY FUND

REVENUES:	ACTUAL	RE-ESTIMATED	BUDGET	EXPENDITURES:	ACTUAL	RE-ESTIMATED	BUDGET
PROPERTY TAXES LEVIED	1	0	0	0	Liability Insurance	6	0
Utility Tax Replacement Excise Tax	2	0	0	0	Other Liability Expenditures	7	0
Other Revenues	3	0	0	0	TOTAL EXPENDITURES	8	0
TOTAL REVENUES	4	0	0	0	Ending Fund Balance	9	0
Beginning Fund Balance	5	0	0	0			