

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET **EMERGENCY MANAGEMENT COMMISSION NAME:**
Fiscal Year July 1, 2013 - June 30, 2014 **Marion County Emergency Management Commission**

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2013/2014 budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
1/29/2013	7 PM	Marion County Courthouse-Board Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator. Copies of the supplemental budget detail will be furnished upon request.

County Coordinator Telephone Number:	County Coordinator Name:
641-828-2256	Jeff Anderson

PROPOSED BUDGET SUMMARY				
		Actual FYE	Estimated FYE	Proposed FYE
		June 30, 2012	June 30, 2013	June 30, 2014
BEGINNING FUND BALANCE:	1	56,626	88,798	73,638
REVENUES:				
County Contribution	2	99,541	110,024	152,121
Other Revenues	3	60,069	44,403	500
Total Revenues (2+3)	4	159,610	154,427	152,621
EXPENDITURES:				
Administration and Operations	5	124,599	165,871	157,921
Capital Outlays	6	2,839	3,716	3,000
Total Expenditures (5+6)	7	127,438	169,587	160,921
Total Ending Fund Balance	8	88,798	73,638	65,338

ADOPTED BUDGET		EMERGENCY MANAGEMENT COMMISSION NAME:	
Fiscal Year July 1, 2013 - June 30, 2014		Marion County Emergency Management Commission	
File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by February 28, 2013.			
County Name:	County Number:	Date Budget Adopted:	
Marion County	63	1/29/2013	

ADOPTED BUDGET SUMMARY

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The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address:	County Coordinator Telephone Number:
214 East Main Street	641-828-2256

Chairperson, EMC, Signature of Certification	County Coordinator Signature of Certification
COUNTY AUDITOR'S CERTIFICATION	

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
 The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.
 Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

County Auditor Signature of Certification

**EMERGENCY MANAGEMENT AGENCY
REVENUES DETAIL**

Fiscal Year July 1, 2013 - June 30, 2014

County Name:		County Number:		
Marion County		63		
		Actual	Estimated	Proposed
		FYE	FYE	FYE
		June 30, 2012	June 30, 2013	June 30, 2014
TOTAL BEGINNING FUND BALANCE	1	56,626	88,798	73,638
COUNTY CONTRIBUTION:	2	99,541	110,024	152,121
OTHER REVENUES:				
OTHER INTERGOVERNMENTAL:				
Federal Reimbursement	3			
City	4			
Hazmat Reimbursement	5			
EMPG	6	31,399	24,493	0
Misc. Reimbursements other governments	7	956	477	0
Hazard Mitigation Grant Reimbursement	8	25,000	17,500	0
Weather Radios Reimbursement	9	90	500	500
Hazmat Reimbursement	10	624	0	0
Misc. Donations	11	2,000	76	0
Misc. Public Safety Fees	12	0	1,357	0
	13			
	14			
	15			
Other	16			
	17			
	18			
	19			
	20			
Subtotal Other Intergovernmental Revenues (3-20)	21	60,069	44,403	500
CHARGES FOR SERVICES:				
	22			
	23			
	24			
Subtotal Charges for Services (22 - 24)	25	0	0	0
MISCELLANEOUS REVENUES:				
Contributions & Donations from Private Sources:				
	26			
	27			
	28			
	29			
Subtotal Miscellaneous Revenues (26 - 29)	30	0	0	0
TOTAL OTHER REVENUES (21+25+30)	31	60,069	44,403	500
TOTAL REVENUES: (2+31)	32	159,610	154,427	152,621
TOTAL RESOURCES: (1+32)	33	216,236	243,225	226,259

EMERGENCY MANAGEMENT AGENCY – EXPENDITURE DETAIL

Fiscal Year July 1, 2013 - June 30, 2014

County Name:

Marion County

County Number:

63

ADMINISTRATION & OPERATIONS:									
	Actual FYE	Estimated FYE	Proposed FYE		Actual FYE	Estimated FYE	Proposed FYE		
	June 30, 2012	June 30, 2013	June 30, 2014		June 30, 2012	June 30, 2013	June 30, 2014		
Personnel Services:				Other Services & Charges					
Salary	1	50,120	51,122	52,656	Advertising & Legal Notices	33	113	200	200
Part Time Employee	2	0	0	10,000	Photocopying and Duplication Services	34	602	600	600
Part Time Employee-FICA	3	0	0	765	Postage and Mailing	35	0	100	100
Part Time Employee-IPERS	4	0	0	893	Telephone	36	1,748	1,800	1,800
FICA	5	3,860	3,911	4,164	Information Technology	37	0	4,500	1,000
IPERS	6	4,045	4,396	4,702	Educational and Training	38	1,201	2,500	2,500
Health Insurance	7	4,811	5,256	5,519	Planning and Management	39	26,397	23,600	0
Sick Leave	8	0	290	1,772	Motor Vehicle Equipment	40	4,912	6,346	5,000
Vision Insurance	9	53	100	100	Radio and Related Equipment	41	439	1,000	3,000
Dental Insurance	10	343	400	400	Weather Radios	42	431	500	500
Subtotal Personnel Services (1-10)	11	63,232	65,475	80,971	Tort Liability	43	1,576	1,600	2,000
Commodities:					Data Processing	44	58	50	50
Fuels	12	2,401	3,000	3,000	Hazmat Contract	45	17,063	50,000	50,000
Lubricants	13	0	100	0	Miscellaneous	46	2,499	2,100	4,000
Truck Expense	14	374	500	1,000		47			
Office Supplies	15	631	1,000	1,000	Dues & Memberships	48	100	400	400
Wearing Apparel and Uniform	16	822	300	300		49			
Safety	17	0	200	500		50			
	18				Subtotal Other Services & Charges (33-50)	51	57,139	95,296	71,150
Minor Equipment & Tools	19				TOTAL ADMINISTRATION and				
	20				OPERATIONS (11+27+32+51)	52	124,599	165,871	157,921
	21				CAPITAL OUTLAYS:				
Audio Visual Supplies	22				Office Equipment & Furniture	53	2,839	3,716	3,000
	23				Radio & Communications Equip.	54			
	24				Audio Visual Equipment	55			
	25					56			
	26					57			
Subtotal Commodities (12-27)	27	4,228	5,100	5,800		58			
Human Resource Provider Charges:						59			
	28				TOTAL CAPITAL OUTLAYS (53-59)	60	2,839	3,716	3,000
	29								
	30				TOTAL EXPENDITURES (52+60)	61	127,438	169,587	160,921
	31				TOTAL ENDING FUND BALANCE	62	88,798	73,638	65,338
Subtotal (28-31)	32	0	0	0	TOTAL REQUIREMENTS (61+62)	63	216,236	243,225	226,259