Form A674 Iowa Department of Management 10-13-11

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year 2014 (July 1, 2013 - June 30, 2014)	EXTENSION DISTRICT COUNTY NAME: Marion County Ag Extension

The Extension Council of the above-named Extension District will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date:	Time:	Meeting Location:
3-7-2013	7:30 pm	Marion County Agricultural Extension Office

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Extension District Telephone Number:	Extension Council Contact Name:
641-842-2014	Dale Miller

PROPOSED BUDGET SUMMARY

FUND (Use Whole Dollars)	A Expenditures FYE 6-30-2012 Actual	B Expenditures FYE 6-30-2013 Re-Estimated	C Expenditures FYE 6-30-2014 Budget	D Estimated Ending Fund Balance FY2014	E Estimated FY2014 Beg. Balance	F Estimated Amount To Be Raised By Taxation
1. County Agricultural Extension Education	421,879	347,680	339,559	87,104	107,463	251,000
2. Unemployment Compensation	0	0	0	0	0	0
3. Tort Liability	0	0	0	0	0	0
4. TOTAL	421,879	347,680	339,559	87,104	107,463	251,000

Proposed taxation rate per $1,000 valuation: $ 0.19417

Form A678 Iowa Department of Management

ADOPTED BUDGET AND CERTIFICATE OF TAXES	EXTENSION DISTRICT COUNTY NAME:
Fiscal Year 2014 (July 1, 2013 - June 30, 2014)	Marion County Ag Extension

File the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by March 15.

County Name:	Date Budget Adopted:	District Population:
Marion	3/7/2013	33,309

ADOPTED BUDGET SUMMARY

FUND (Use Whole Dollars)	A Expenditures FYE 6-30-2012 Actual	B Expenditures FYE 6-30-2013 Re-Estimated	C Expenditures FYE 6-30-2014 Budget	D Estimated Ending Fund Balance FY2014	E Estimated FY2014 Beg. Balance	F Estimated Amount To Be Raised By Taxation
1. County Agricultural Extension Education	421,879	347,680	339,559	87,104	107,463	251,000
2. Unemployment Compensation	0	0	0	0	0	
3. Tort Liability	0	0	0	0	0	
4. TOTAL	421,879	347,680	339,559	87,104	107,463	251,000

A copy of the Supplemental Detail Schedule 674-A must be attached to this Certificate. The amounts shown in Column C cannot exceed published estimates and represent maximum authorized expenditures. Taxes cannot exceed published amounts for Column F.

PROPERTY TAX/UTILITY TAX REPLACMENT EXCISE TAX COMPUTATION

This section must be completed in order to compute & populate the budget-year property taxes & utility excise tax estimate:

FUND (Use Whole Dollars)	AW Utility Tax Replacement and Property Tax Dollars	BW Taxable Valuation With Gas & Electric Utilities	CW Tax Rate	DW Taxable Valuation Without Gas & Electric Utilities	EW Property Taxes Levied	FW Estimated Utility Tax Replacement Excise Taxes
1. County Agricultural Extension Education	251,000	1,292,657,839	0.19417	1,261,030,743	244,854	6,146
2. Unemployment Compensation		1,292,657,839	0	1,261,030,743	0	0
3. Tort Liability		1,292,657,839	0	1,261,030,743	0	0
4. TOTAL	251,000		0.19417		244,854	6,146

To the County Auditor and Board of Supervisors of the above-named County, in the State of Iowa: At a lawful meeting of the Extension Council of the above-named District, on the above-named date, the budget for fiscal year listed above, was adopted as summarized above and tax levies were voted on all taxable property of this Extension District. Furthermore, the population of this District, as per the last certified federalcensus, is accurately stated above.

Extension District Address:	Extension District Telephone Number:
210 N. Iowa Street Knoxville, Iowa	641-842-2014

Note: If, since the last time this budget was certified, a referendum to exceed regular taxation limits was passed, please attach a copy of the abstract of votes, which includes the full text of the question.

Secretary's Signature

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations noted below.

__ The prescribed Notice of Public Hearing and Proposed Budget (Form 674) was lawfully published, with said publication being individually evidenced by verified and filed proof of publication.
__ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
__ Correct valuation amounts were used to calculate the budget.
__ Adopted property taxes do not exceed published amounts and do not exceed statutory maximums.
__ Adopted expenditure amounts shown in Column C of the Adopted Budget Summary do not exceed published amounts.
__ The population of the Extension District is correctly stated above.

County Auditor Signature of Certification

Form A674_Att_1 (Attachment 1) **SUPPLEMENTAL DETAIL** Iowa Department of Management

EXTENSION DISTRICT COUNTY NAME: **Marion County Ag Extension**

REVENUES and BEGINNING FUND BALANCE		(A) Fiscal Year 2012	(B) Fiscal Year 2013	(C) Fiscal Year 2014	EXPENDITURES and ENDING FUND BALANCE		(D) Fiscal Year 2012	(E) Fiscal Year 2013	(F) Fiscal Year 2014
1. COUNTY AGRICULTURAL EXTENSION EDUCATION FUND									
REVENUES:		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**	**EXPENDITURES:**		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**
PROPERTY TAXES LEVIED	1	223,526	245,836	244,854	**PROGRAM EXPENDITURES:**				
OTHER TAXES:					Agricultural & Natural Resources	14	6,799	10,600	17,450
Utility Tax Replacement Excise Tax	2	6,293	6,364	6,146	Business & Industry	15	0	0	0
Other Taxes (Excluding Credits)	3	626	560		Community Economic Development	16	0	0	500
Subtotal Taxes	4	230,445	252,760	251,000	Families	17	0	400	2,000
OTHER NON-TAX REVENUES:					4 H Youth Development	18	23,151	38,966	36,150
Interest/Rental/Lease Income	5	740	1,590	3,100	**GENERAL EXPENDITURES:**				
Program Fees	6	34,298	46,684	49,100	Personnel	19	156,875	154,630	163,974
Resale Materials/Goods	7	4,291	4,590	6,000	Facility Rent\Mortgage\Util\Repairs	20	57,119	76,400	58,525
Contracts & Grants	8	9,000	5,000	10,000	Office\Communications\Legal\Insurance	21	24,169	32,300	53,350
Contributions	9	35,650	2,500	0	Shared Support Services	22	2,596	2,684	3,660
Other Non-Tax Revenues	10	40,026	75,000	0	Resale Materials and Goods Purchases	23	2,906	4,700	3,950
Subtotal Other Non-Tax Revenues	11	124,005	135,364	68,200	Other General Expenditures	24	148,264	27,000	0
TOTAL FUND REVENUES	12	354,450	388,124	319,200	**TOTAL FUND EXPENDITURES**	25	421,879	347,680	339,559
Beginning Fund Balance	13	134,448	67,019	107,463	**Ending Fund Balance**	26	67,019	107,463	87,104
2. UNEMPLOYMENT COMPENSATION FUND									
REVENUES:		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**	**EXPENDITURES:**		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**
PROPERTY TAXES LEVIED	1			0	Unemployment Insurance	6			
Utility Tax Replacement Excise Tax	2			0	Unemployment Claims	7			
Other Revenues	3				**TOTAL EXPENDITURES**	8	0	0	0
TOTAL REVENUES	4	0	0	0	**Ending Fund Balance**	9	0	0	0
Beginning Fund Balance	5		0	0					
3. TORT LIABILITY FUND									
REVENUES:		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**	**EXPENDITURES:**		**ACTUAL**	**RE-ESTIMATED**	**BUDGET**
PROPERTY TAXES LEVIED	1			0	Liability Insurance	6			
Utility Tax Replacement Excise Tax	2			0	Other Liability Expenditures	7			
Other Revenues	3				**TOTAL EXPENDITURES**	8	0	0	0
TOTAL REVENUES	4	0	0	0	**Ending Fund Balance**	9	0	0	0
Beginning Fund Balance	5		0	0					