

<b>ADOPTED BUDGET</b>	<b>EMERGENCY MANAGEMENT COMMISSION NAME:</b>
<b>Fiscal Year July 1, 2012 - June 30, 2013</b>	<b>Marion County Emergency Management Commission</b>

File one copy of the Adopted Budget Summary, one copy of the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and by February 28, 2012.

<b>County Name:</b>	<b>County Number:</b>	<b>Date Budget Adopted:</b>
Marion	63	2/9/2012

**ADOPTED BUDGET SUMMARY**

		Actual FYE June 30, 2011	Estimated FYE June 30, 2012	Proposed FYE June 30, 2013
<b>BEGINNING FUND BALANCE:</b>	1	45,855	58,495	62,405
<b>REVENUES:</b>				
County Contribution	2	80,715	99,541	110,024
Other Revenues	3	45,624	27,040	18,000
<b>Total Revenues (2+3)</b>	4	126,339	126,581	128,024
<b>EXPENDITURES:</b>				
Administration and Operations	5	104,490	122,471	137,063
Capital Outlays	6	9,209	200	0
<b>Total Expenditures (5+6)</b>	7	113,699	122,671	137,063
<b>Total Ending Fund Balance</b>	8	58,495	62,405	53,366

The amounts shown on line 7 for the Proposed budget cannot exceed published estimates and represent maximum authorized expenditures.

**CERTIFICATION**

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for the fiscal year listed above was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

<b>County Coordinator Address:</b>	<b>County Coordinator Telephone Number:</b>
214 East Main Street, Knoxville, IA 50138	641-828-2256

_____ Chairperson, EMC, Signature of Certification	_____ County Coordinator Signature of Certification
<b>COUNTY AUDITOR'S CERTIFICATION</b>	

\_\_\_\_ The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.

\_\_\_\_ The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.

\_\_\_\_ Adopted expenditure for the proposed budget, line 7, do not exceed published amounts.

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County Auditor Signature of Certification