

COUNTY NAME: MARION	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE Fiscal Year July 1, 2008 - June 30, 2009	CO NO: 63
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The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2008/2009 County budget as follows:

Meeting Date: March 10, 2008	Meeting Time: 9:30 AM	Meeting Location: Marion County Courthouse 214 E Main, Knoxville, IA 50138 - 1st Flr Board Meeting Room
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2006/2007 Actual and FY2008/2009 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2008/2009 Budget amounts, but having no FY2006/2007 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number: 641 828-2231
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Iowa Department of Management Form 630 (Publish) (02/07/2008)	Budget 2008/2009	Re-estimated 2007/2008	Actual 2006/2007	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	1 8,753,423	8,066,471	7,999,454	4.61%
Less: Uncollected Delinquent Taxes - Levy Year	2 2,200	2,700	0	
Less: Credits to Taxpayers	3 370,108	380,140	382,070	
Net Current Property Taxes	4 8,381,115	7,683,631	7,617,384	
Delinquent Property Tax Revenue	5 500	500	10,806	
Penalties, Interest & Costs on Taxes	6 0	0	92,073	
Other County Taxes/TIF Tax Revenues	7 1,410,807	1,492,369	1,615,101	-6.54%
Intergovernmental	8 7,062,882	6,302,287	5,854,571	
Licenses & Permits	9 24,400	17,600	14,320	
Charges for Service	10 1,015,880	1,398,595	1,498,656	
Use of Money & Property	11 239,661	278,061	416,633	
Miscellaneous	12 743,700	564,700	414,188	
Subtotal Revenues	13 18,878,945	17,737,743	17,533,732	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	0	
Operating Transfers In	15 1,826,283	1,694,605	1,569,648	
Proceeds of Fixed Asset Sales	16 39,000	144,464	73,273	
Total Revenues & Other Sources	17 20,744,228	19,576,812	19,176,653	
EXPENDITURES & OTHER FINANCING USE:				
Operating:				
Public Safety and Legal Services	18 3,361,111	2,807,300	2,470,905	16.63%
Physical Health and Social Services	19 2,674,920	2,151,056	1,883,184	19.18%
Mental Health, MR & DD	20 2,231,868	2,457,112	2,574,442	-6.89%
County Environment and Education	21 1,229,518	1,207,562	1,071,075	7.14%
Roads & Transportation	22 5,844,139	5,628,418	5,234,862	5.66%
Government Services to Residents	23 886,590	672,110	514,953	31.21%
Administration	24 2,094,616	2,153,187	1,826,259	7.10%
Nonprogram Current	25 0	0	0	
Debt Service	26 470,031	461,311	463,023	0.75%
Capital Projects	27 1,425,000	898,119	2,462,991	-23.94%
Subtotal Expenditures	28 20,217,793	18,436,175	18,501,694	
Other Financing Uses:				
Operating Transfers Out	29 1,826,283	1,694,605	1,569,648	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 22,044,076	20,130,780	20,071,342	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,299,848)	(553,968)	(894,689)	
Beginning Fund Balance - July 1,	33 8,422,518	8,976,486	9,871,175	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Reserved	35 0	0	0	
Fund Balance - Unreserved/Designated	36 0	0	0	
Fund Balance - Unreserved/Undesignated	37 7,122,670	8,422,518	8,976,486	
Total Ending Fund Balance - June 30,	38 7,122,670	8,422,518	8,976,486	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: <u>6,916,235</u>	Urban Areas: <u>6.84718</u>
Rural Only Levies*: <u>1,837,188</u>	Rural Areas: <u>10.89718</u>
Special District Levies*: <u>0</u>	Additional for Special District: <u>0.00000</u>
TIF Tax Revenues: <u>0</u>	
Utility Replacmnt. Excise Tax: <u>307,107</u>	Date: <u>02/21/08</u>

Explanation of any significant items in the budget:

