

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
3/10/2010	9:30 AM	Marion County Courthouse - Board Mtg Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
co.marion.ia.us	(641) 828-2231

		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	9,528,121	9,286,171	8,729,737	4.47
Less: Uncollected Delinquent Taxes - Levy Year	2	0	2,200	0	
Less: Credits to Taxpayers	3	354,278	356,380	356,389	
Net Current Property Taxes	4	9,173,843	8,927,591	8,373,348	
Delinquent Property Tax Revenue	5	500	500	7,164	
Penalties, Interest & Costs on Taxes	6	0	0	95,444	
Other County Taxes/TIF Tax Revenues	7	1,303,301	1,414,092	1,391,393	-3.22
Intergovernmental	8	6,639,597	7,766,962	8,025,740	
Licenses & Permits	9	33,310	15,150	17,109	
Charges for Service	10	1,019,600	1,161,607	1,976,398	
Use of Money & Property	11	213,245	267,722	236,406	
Miscellaneous	12	470,682	658,900	420,462	
Subtotal Revenues	13	18,854,078	20,212,524	20,543,464	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	750,000	0	0	
Operating Transfers In	15	1,964,704	1,940,429	1,823,189	
Proceeds of Fixed Asset Sales	16	1,000	45,000	2,821	
Total Revenues & Other Sources	17	21,569,782	22,197,953	22,369,474	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,347,356	3,195,908	2,986,856	5.86
Physical Health and Social Services	19	2,546,459	2,801,071	2,373,474	3.58
Mental Health, MR & DD	20	2,054,572	2,309,255	2,489,793	-9.16
County Environment and Education	21	1,307,884	1,235,732	1,209,876	3.97
Roads & Transportation	22	6,080,592	6,281,068	6,301,842	-1.77
Government Services to Residents	23	711,411	698,666	621,185	7.02
Administration	24	2,227,644	2,206,906	2,100,634	2.98
Nonprogram Current	25	0	0	0	
Debt Service	26	557,855	465,232	465,829	9.43
Capital Projects	27	2,064,775	187,637	604,817	84.77
Subtotal Expenditures	28	20,898,548	19,381,475	19,154,306	
Other Financing Uses:					
Operating Transfers Out	29	1,964,704	1,940,429	1,823,189	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	22,863,252	21,321,904	20,977,495	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,293,470	876,049	1,391,979	
Beginning Fund Balance - July 1,	33	11,046,813	10,170,764	8,778,785	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	0	0	0	
Fund Balance - Unreserved/Undesignated	37	9,753,343	11,046,813	10,170,764	
Total Ending Fund Balance - June 30,	38	9,753,343	11,046,813	10,170,764	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	7,457,107	Urban Areas:	
Rural Only Levies*:	2,071,014	Rural Areas:	
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0	Date:	
Utility Replacmnt. Excise Tax:	294,401	02/10/2010	

Explanation of any significant items in the budget: